

Codigo	Descripción	Presupuesto Inicial	Modificación				Trasl
			Adicion	Reduccion	Aplazamiento	Desaplazamiento	Creditos
03	PRESUPUESTO DE GASTOS DE FUNCION	2.524.582.173	529.090.370	0	0	0	2.181.054.319
0320	GASTOS DE PERSONAL APROBADOS (C	1.249.840.999	0	0	0	0	300.744.045
032001	GASTOS DE PERSONAL ADMINISTRATI	1.028.938.524	0	0	0	0	142.115.780
03200101	Servicios personales Asociados a la Non	607.600.450	0	0	0	0	90.823.987
032001010	: Al servicio de Acueducto 60%	364.880.278	0	0	0	0	83.000.000
032001010	: Al servicio de ALCANTARILLADO 40%	242.720.172	0	0	0	0	7.823.987
03200102	Servicios personales Asociados a la Non	53.453.575	0	0	0	0	1.400.000
032001020	: Al servicio de Acueducto 60%	32.072.145	0	0	0	0	1.400.000
032001020	: Al servicio de Alcantarillado 40%	21.381.430	0	0	0	0	0
03200103	Servicios personales Asociados a la Non	34.786.301	0	0	0	0	2.700.000
032001030	: Al servicio de Acueducto 60%	20.871.781	0	0	0	0	2.700.000
032001030	: Al servicio de ALCANTARILLADO 40%	13.914.520	0	0	0	0	0
03200104	Servicios personales Asociados a la Non	52.646.102	0	0	0	0	10.155.620
032001040	: Al servicio de Acueducto 60%	31.587.661	0	0	0	0	10.155.620
032001040	: Al servicio de ALCANTARILLADO 40%	21.058.441	0	0	0	0	0
03200105	Servicios personales Asociados a la Non	26.751.687	0	0	0	0	3.842.175
032001050	: Al servicio de Acueducto 60%	16.051.012	0	0	0	0	3.750.051
032001050	: Al servicio de ALCANTARILLADO 40%	10.700.675	0	0	0	0	92.124
03200106	Servicios personales Asociados a la Non	3.996.388	0	0	0	0	380.000
032001060	: Al servicio de Acueducto 60%	2.397.833	0	0	0	0	380.000
032001060	: Al servicio de ALCANTARILLADO 40%	1.598.555	0	0	0	0	0
03200107	Servicios personales Asociados a la Non	6.696.288	0	0	0	0	0
032001070	: Al servicio de Acueducto 60%	4.017.773	0	0	0	0	0
032001070	: Al servicio de ALCANTARILLADO 40%	2.678.515	0	0	0	0	0
03200108	Servicios personales Asociados a la Non	79.698.699	0	0	0	0	0
032001080	: Al servicio de Acueducto 60%	47.499.218	0	0	0	0	0
032001080	: Al servicio de ALCANTARILLADO 40%	32.199.481	0	0	0	0	0
03200109	Servicios personales Asociados a la Non	8.572.035	0	0	0	0	4.624.903
032001090	: Al servicio de Acueducto 60%	5.143.221	0	0	0	0	0
032001090	: Al servicio de ALCANTARILLADO 40%	3.428.814	0	0	0	0	4.624.903
03200110	Servicios personales Asociados a la Non	16.259.181	0	0	0	0	3.600.000
032001100	: Al servicio de Acueducto 60%	9.755.509	0	0	0	0	0
032001100	: Al servicio de ALCANTARILLADO 40%	6.503.672	0	0	0	0	3.600.000
03200111	Servicios personales Asociados a la Non	9.178.970	0	0	0	0	781.326
032001110	: Al servicio de Acueducto 60%	5.507.382	0	0	0	0	708.796
032001110	: Al servicio de ALCANTARILLADO 40%	3.671.588	0	0	0	0	72.530
03200112	Servicios personales Asociados a la Non	76.491.428	0	0	0	0	8.994.014
032001120	: Al servicio de Acueducto 60%	45.894.857	0	0	0	0	7.676.408
032001120	: Al servicio de ALCANTARILLADO 40%	30.596.571	0	0	0	0	1.317.606
03200114	Servicios personales Asociados a la Non	16.905.433	0	0	0	0	1.603.997
032001140	: Al servicio de Acueducto 60%	10.143.260	0	0	0	0	725.000
032001140	: Al servicio de ALCANTARILLADO 40%	6.762.173	0	0	0	0	878.997
03200115	Servicios personales Asociados a la Non	35.901.987	0	0	0	0	13.209.758
032001150	: Al servicio de Acueducto 60%	21.541.192	0	0	0	0	13.209.758
032001150	: Al servicio de ALCANTARILLADO 40%	14.360.795	0	0	0	0	0
032008	SERVICIOS PERSONALES INDIRECTOS	69.378.123	0	0	0	0	89.250.000
03200802	Honorarios Juridico	23.256.450	0	0	0	0	3.855.000
032008020	: Al servicio de Acueducto 60%	13.953.870	0	0	0	0	2.305.000
032008020	: Al servicio de ALCANTARILLADO 40%	9.302.580	0	0	0	0	1.550.000
03200803	Honorarios - Apoyo a la Gestion	45.331.666	0	0	0	0	85.395.000
032008030	: Al servicio de Acueducto 60%	26.882.998	0	0	0	0	58.487.000
032008030	: Al servicio de ALCANTARILLADO 40%	18.448.668	0	0	0	0	26.908.000
03200804	Honorarios - Estudio Y Proyectos	790.007	0	0	0	0	0
032008040	: Al servicio de Acueducto 60%	790.007	0	0	0	0	0
032008040	: Al servicio de ALCANTARILLADO 40%	0	0	0	0	0	0

032010	SERVICIO PERSONALES INDIRECTOS	19.689.480	0	0	0	0	11.618.520
03201001	Remuneracion Servicios Tecnicos	19.689.480	0	0	0	0	11.618.520
032010010	: Al servicio de Acueducto 60%	11.813.688	0	0	0	0	6.971.112
032010010	: Al servicio de ALCANTARILLADO 40%	7.875.792	0	0	0	0	4.647.408
032014	CONTRIBUCION INHERENTES A LA NO	119.624.179	0	0	0	0	49.662.425
03201401	Contribuciones Inherentes a La nomina	24.922.383	0	0	0	0	2.882.000
032014010	: Al servicio de Acueducto 60%	14.953.430	0	0	0	0	2.882.000
032014010	: Al servicio de ALCANTARILLADO 40%	9.968.953	0	0	0	0	0
03201402	Contribuciones Inherentes a La nomina	12.918.143	0	0	0	0	1.948.694
032014020	: Al servicio de Acueducto 60%	7.750.886	0	0	0	0	1.948.694
032014020	: Al servicio de ALCANTARILLADO 40%	5.167.257	0	0	0	0	0
03201403	Contribuciones Inherentes a La nomina	74.767.153	0	0	0	0	41.739.191
032014030	: Al servicio de Acueducto 60%	44.860.292	0	0	0	0	27.719.191
032014030	: Al servicio de ALCANTARILLADO 40%	29.906.861	0	0	0	0	14.020.000
03201404	Contribuciones Inherentes a La nomina	7.016.500	0	0	0	0	3.092.540
032014040	: Al servicio de Acueducto 60%	4.209.900	0	0	0	0	3.092.540
032014040	: Al servicio de ALCANTARILLADO 40%	2.806.600	0	0	0	0	0
032016	CONTRIBUCION INHERENTES A LA NO	0	0	0	0	0	8.097.320
03201601	Contribuciones Inherentes a La nomina	0	0	0	0	0	4.727.320
032016010	: Al servicio de Acueducto 60%	0	0	0	0	0	3.447.320
032016010	: Al servicio de ALCANTARILLADO 40%	0	0	0	0	0	1.280.000
03201602	Contribuciones Inherentes a La nomina	0	0	0	0	0	3.370.000
032016020	: Al servicio de Acueducto 60%	0	0	0	0	0	2.250.000
032016020	: Al servicio de ALCANTARILLADO 40%	0	0	0	0	0	1.120.000
032018	Fondos De Pensiones Territorial	12.210.693	0	0	0	0	0
03201801	Mesadas Pensionales	12.210.693	0	0	0	0	0
0321	GASTOS GENERALES APROBADOS (CR)	234.568.282	0	0	0	0	347.496.081
032101	IMPUESTOS Y CONTRIBUCIONES	75.000.000	0	0	0	0	0
03210104	SUPERINTENDENCIA DE SERVICIOS PL	45.000.000	0	0	0	0	0
032101040	: Al servicio de Acueducto 60%	27.000.000	0	0	0	0	0
032101040	: Al servicio de Alcantarillado 40%	18.000.000	0	0	0	0	0
03210106	COMISION DE REGULACION DE AGUA	30.000.000	0	0	0	0	0
032101060	: Al servicio de Acueducto 60%	18.000.000	0	0	0	0	0
032101060	: Al servicio de Alcantarillado 40%	12.000.000	0	0	0	0	0
032103	ADQUISICION DE BIENES Y SERVICIOS	159.568.282	0	0	0	0	347.496.081
03210301	Adquisicion de Bienes y Servicios - Com	14.454.498	0	0	0	0	20.403.097
032103010	: Al servicio de Acueducto 60%	8.672.699	0	0	0	0	13.145.297
032103010	: Al servicio de ALCANTARILLADO 40%	5.781.799	0	0	0	0	7.257.800
03210302	Adquisicion de Bienes y Servicios - Com	12.867.290	0	0	0	0	0
032103020	: Al servicio de Acueducto 60%	7.720.374	0	0	0	0	0
032103020	: Al servicio de ALCANTARILLADO 40%	5.146.916	0	0	0	0	0
03210303	Adquisicion de Bienes y Servicios - Mate	5.488.446	0	0	0	0	194.552.820
032103030	: Al servicio de Acueducto 60%	3.293.068	0	0	0	0	149.655.082
032103030	: Al servicio de ALCANTARILLADO 40%	2.195.378	0	0	0	0	44.897.738
03210304	Adquisicion de Bienes y Servicios - Mani	6.468.750	0	0	0	0	13.231.250
032103040	: Al servicio de Acueducto 60%	3.881.250	0	0	0	0	7.938.750
032103040	: Al servicio de ALCANTARILLADO 40%	2.587.500	0	0	0	0	5.292.500
03210305	Adquisicion de Bienes y Servicios - Arrie	4.133.690	0	0	0	0	0
032103050	: Al servicio de Acueducto 60%	2.480.214	0	0	0	0	0
032103050	: Al servicio de ALCANTARILLADO 40%	1.653.476	0	0	0	0	0
03210308	Adquisicion de Bienes y Servicios - Com	8.073.000	0	0	0	0	0
032103080	: Al servicio de Acueducto 60%	4.843.800	0	0	0	0	0
032103080	: Al servicio de ALCANTARILLADO 40%	3.229.200	0	0	0	0	0
03210309	Adquisicion de Bienes y Servicios - Com	2.541.505	0	0	0	0	0
032103090	: Al servicio de Acueducto 60%	1.524.903	0	0	0	0	0
032103090	: Al servicio de ALCANTARILLADO 40%	1.016.602	0	0	0	0	0
03210310	Adquisicion de Bienes y Servicios - Impi	7.498.464	0	0	0	0	5.900.000
032103100	: Al servicio de Acueducto 60%	4.459.083	0	0	0	0	3.600.000
032103100	: Al servicio de ALCANTARILLADO 40%	3.039.381	0	0	0	0	2.300.000
03210311	Adquisicion de Bienes y Servicios - Serv	64.329.720	0	0	0	0	89.483.727
032103110	: Servicio Publico De Energia	32.394.743	0	0	0	0	15.209.961
032103110	: Al servicio de Acueducto 60%	19.436.846	0	0	0	0	8.909.961
032103110	: Al servicio de ALCANTARILLADO 40%	12.957.897	0	0	0	0	6.300.000

032103110: Servicio De Acueducto y Alcantarillado	1.360.895	0	0	0	0	1.000.000
032103110: Al servicio de Acueducto 60%	816.537	0	0	0	0	600.000
032103110: Al servicio de ALCANTARILLADO 40%	544.358	0	0	0	0	400.000
032103110: Servicio De Telefonos o Celulares	30.574.082	0	0	0	0	73.273.766
032103110: Al servicio de Acueducto 60%	18.284.449	0	0	0	0	43.973.620
032103110: Al servicio de ALCANTARILLADO 40%	12.289.633	0	0	0	0	29.300.146
03210312 Adquisicion De Bienes y Servicios - Segi	6.672.503	0	0	0	0	1.350.000
032103120: Al servicio de Acueducto 60%	4.003.502	0	0	0	0	900.000
032103120: Al servicio de ALCANTARILLADO 40%	2.669.001	0	0	0	0	450.000
03210313 Adquisicion De Bienes y Servicios -Viatik	1.374.383	0	0	0	0	2.417.250
032103130: Al servicio de Acueducto 60%	824.630	0	0	0	0	1.467.250
032103130: Al servicio de ALCANTARILLADO 40%	549.753	0	0	0	0	950.000
03210314 Adquisicion De Bienes y Servicios - Capi	19.038.038	0	0	0	0	15.313.432
032103140: Al servicio de Acueducto 60%	11.422.823	0	0	0	0	11.422.362
032103140: Al servicio de ALCANTARILLADO 40%	7.615.215	0	0	0	0	3.891.070
03210315 Adquisicion De Bienes y Servicios - Exar	1.472.500	0	0	0	0	2.000.000
032103150: Al servicio de Acueducto 60%	883.500	0	0	0	0	1.200.000
032103150: Al servicio de ALCANTARILLADO 40%	589.000	0	0	0	0	800.000
03210316 Adquisicion De Bienes y Servicios - Utile	5.155.495	0	0	0	0	2.844.505
032103160: Al servicio de Acueducto 60%	3.093.297	0	0	0	0	1.706.703
032103160: Al servicio de ALCANTARILLADO 40%	2.062.198	0	0	0	0	1.137.802
0323 TRANSFERENCIAS CORRIENTES APROF	22.925.530	0	0	0	0	70.251.227
032303 Transferencias ctes. Sector Publico Ordi	22.925.530	0	0	0	0	70.251.227
03230301 Contraloria General Del Tolima	22.925.530	0	0	0	0	70.251.227
0326 OTROS GASTOS DE FUNCIONAMIENTC	0	529.090.370	0	0	0	1.215.210.000
032606 Pasivos exigibles o Cuentas por pagar	0	529.090.370	0	0	0	1.215.210.000
0330 GASTOS DE PERSONAL COMERCIALES	794.122.534	0	0	0	0	49.131.335
033001 GASTOS DE PERSONAL COMERCIAL	629.272.988	0	0	0	0	23.942.750
03300101 Servicios Personales Asociados a La nor	368.711.730	0	0	0	0	16.180.000
033001010: Al servicio de Acueducto 60%	221.227.038	0	0	0	0	16.180.000
033001010: Al servicio de ALCANTARILLADO 40%	147.484.692	0	0	0	0	0
03300102 Servicios Personales Asociados a La nor	32.631.013	0	0	0	0	0
033001020: Al servicio de Acueducto 60%	19.578.608	0	0	0	0	0
033001020: Al servicio de ALCANTARILLADO 40%	13.052.405	0	0	0	0	0
03300103 Servicios Personales Asociados a La nor	21.914.030	0	0	0	0	0
033001030: Al servicio de Acueducto 60%	13.148.418	0	0	0	0	0
033001030: Al servicio de ALCANTARILLADO 40%	8.765.612	0	0	0	0	0
03300104 Servicios Personales Asociados a La nor	37.003.085	0	0	0	0	957.257
033001040: Al servicio de Acueducto 60%	22.201.851	0	0	0	0	957.257
033001040: Al servicio de ALCANTARILLADO 40%	14.801.234	0	0	0	0	0
03300105 Servicios Personales Asociados a La nor	17.117.517	0	0	0	0	44.560
033001050: Al servicio de Acueducto 60%	10.270.510	0	0	0	0	0
033001050: Al servicio de ALCANTARILLADO 40%	6.847.007	0	0	0	0	44.560
03300106 Servicios Personales Asociados a La nor	2.533.835	0	0	0	0	0
033001060: Al servicio de Acueducto 60%	1.520.301	0	0	0	0	0
033001060: Al servicio de ALCANTARILLADO 40%	1.013.534	0	0	0	0	0
03300107 Servicios Personales Asociados a La nor	1.251.168	0	0	0	0	0
033001070: Al servicio de Acueducto 60%	750.701	0	0	0	0	0
033001070: Al servicio de ALCANTARILLADO 40%	500.467	0	0	0	0	0
03300108 Servicios Personales Asociados a La nor	20.745.758	0	0	0	0	3.660.000
033001080: Al servicio de Acueducto 60%	12.447.455	0	0	0	0	0
033001080: Al servicio de ALCANTARILLADO 40%	8.298.303	0	0	0	0	3.660.000
03300109 Servicios Personales Asociados a La nor	14.286.725	0	0	0	0	2.282.470
033001090: Al servicio de Acueducto 60%	8.572.035	0	0	0	0	0
033001090: Al servicio de ALCANTARILLADO 40%	5.714.690	0	0	0	0	2.282.470
03300110 Servicios Personales Asociados a La nor	38.491.668	0	0	0	0	0
033001100: Al servicio de Acueducto 60%	23.095.001	0	0	0	0	0
033001100: Al servicio de ALCANTARILLADO 40%	15.396.667	0	0	0	0	0
03300111 Servicios Personales Asociados a La nor	4.968.812	0	0	0	0	61.781
033001110: Al servicio de Acueducto 60%	2.981.287	0	0	0	0	37.069
033001110: Al servicio de ALCANTARILLADO 40%	1.987.525	0	0	0	0	24.712
03300112 Servicios Personales Asociados a La nor	41.406.760	0	0	0	0	756.682
033001120: Al servicio de Acueducto 60%	24.844.056	0	0	0	0	519.654

033001120: Al servicio de ALCANTARILLADO 40%	16.562.704	0	0	0	0	237.028
03300114 Servicios Personales Asociados a La nor	28.210.887	0	0	0	0	0
033001140: Al servicio de Acueducto 60%	16.926.532	0	0	0	0	0
033001140: Al servicio de ALCANTARILLADO 40%	11.284.355	0	0	0	0	0
033008 SERVICIOS PERSONALES INDIRECTOS	65.826.000	0	0	0	0	2.130.000
03300802 Honorarios juridico	31.671.000	0	0	0	0	0
033008020: Al servicio de Acueducto 60%	19.002.600	0	0	0	0	0
033008020: Al servicio de ALCANTARILLADO 40%	12.668.400	0	0	0	0	0
03300803 Honorarios - Apoyo a La gestion	34.155.000	0	0	0	0	2.130.000
033008030: Al servicio de Acueducto 60%	20.493.000	0	0	0	0	1.300.000
033008030: Al servicio de ALCANTARILLADO 40%	13.662.000	0	0	0	0	830.000
033010 SERVICIOS PERSONALES INDIRECTOS	32.828.705	0	0	0	0	13.460.095
03301001 Remuneracion Servicios Tecnicos	32.828.705	0	0	0	0	13.460.095
033010010: Al servicio de Acueducto 60%	19.697.223	0	0	0	0	9.388.057
033010010: Al servicio de ALCANTARILLADO 40%	13.131.482	0	0	0	0	4.072.038
033014 CONTRIBUCIONES INHERENTES A LA F	66.194.841	0	0	0	0	9.598.490
03301401 Contribuciones Inherentes a La Nomina	16.288.136	0	0	0	0	2.247.521
033014010: Al servicio de Acueducto 60%	9.772.882	0	0	0	0	2.247.521
033014010: Al servicio de ALCANTARILLADO 40%	6.515.254	0	0	0	0	0
03301403 Contribuciones Inherentes a La Nomina	48.864.408	0	0	0	0	1.898.419
033014030: Al servicio de Acueducto 60%	29.318.645	0	0	0	0	1.898.419
033014030: Al servicio de ALCANTARILLADO 40%	19.545.763	0	0	0	0	0
03301404 Contribuciones Inherentes a La Nomina	1.042.297	0	0	0	0	5.452.550
033014040: Al servicio de Acueducto 60%	625.378	0	0	0	0	3.092.550
033014040: Al servicio de ALCANTARILLADO 40%	416.919	0	0	0	0	2.360.000
0331 GASTOS GENERALES APROBADOS (CR)	223.124.828	0	0	0	0	198.221.631
033103 Adquisicion De Bienes y Servicios Come	124.313.306	0	0	0	0	178.519.795
03310301 Adquisicion De Bienes y Servicios - Corr	12.534.033	0	0	0	0	13.442.342
033103010: Al servicio de Acueducto 60%	7.520.420	0	0	0	0	8.555.405
033103010: Al servicio de ALCANTARILLADO 40%	5.013.613	0	0	0	0	4.886.937
03310302 Adquisicion De Bienes y Servicios - Corr	27.614.614	0	0	0	0	0
033103020: Al servicio de Acueducto 60%	16.568.768	0	0	0	0	0
033103020: Al servicio de ALCANTARILLADO 40%	11.045.846	0	0	0	0	0
03310303 Adquisicion De Bienes y Servicios - Matr	16.920.000	0	0	0	0	127.860.000
033103030: Al servicio de Acueducto 60%	10.152.000	0	0	0	0	99.610.000
033103030: Al servicio de ALCANTARILLADO 40%	6.768.000	0	0	0	0	28.250.000
03310304 Adquisicion De Bienes y Servicios - Man	11.751.702	0	0	0	0	5.048.298
033103040: Al servicio de Acueducto 60%	7.051.021	0	0	0	0	5.028.979
033103040: Al servicio de ALCANTARILLADO 40%	4.700.681	0	0	0	0	19.319
03310305 Adquisicion De Bienes y Servicios - Arric	1.263.072	0	0	0	0	0
033103050: Al servicio de Acueducto 60%	757.843	0	0	0	0	0
033103050: Al servicio de ALCANTARILLADO 40%	505.229	0	0	0	0	0
03310308 Adquisicion De Bienes y Servicios - Corr	952.200	0	0	0	0	0
033103080: Al servicio de Acueducto 60%	571.320	0	0	0	0	0
033103080: Al servicio de ALCANTARILLADO 40%	380.880	0	0	0	0	0
03310309 Adquisicion De Bienes y Servicios - Corr	1.016.602	0	0	0	0	0
033103090: Al servicio de Acueducto 60%	609.961	0	0	0	0	0
033103090: Al servicio de ALCANTARILLADO 40%	406.641	0	0	0	0	0
03310310 Adquisicion De Bienes y Servicios - Imp	20.730.916	0	0	0	0	0
033103100: Al servicio de Acueducto 60%	11.240.550	0	0	0	0	0
033103100: Al servicio de ALCANTARILLADO 40%	9.490.366	0	0	0	0	0
03310311 Adquisicion de Bienes y Servicios - Serv	6.000.000	0	0	0	0	0
033103110: Servicio Publico De Energia	4.000.000	0	0	0	0	0
033103110: Al servicio de Acueducto 60%	2.400.000	0	0	0	0	0
033103110: Al servicio de ALCANTARILLADO 40%	1.600.000	0	0	0	0	0
033103110: Servicio De Acueducto y Alcantarillado	1.000.000	0	0	0	0	0
033103110: Al servicio de Acueducto 60%	600.000	0	0	0	0	0
033103110: Al servicio de ALCANTARILLADO 40%	400.000	0	0	0	0	0
033103110: Servicio De Telefonos o Celulares	1.000.000	0	0	0	0	0
033103110: Al servicio de Acueducto 60%	600.000	0	0	0	0	0
033103110: Al servicio de ALCANTARILLADO 40%	400.000	0	0	0	0	0
03310312 Adquisicion de Bienes y Servicios - Segl	5.998.813	0	0	0	0	1.034.033
033103120: Al servicio de Acueducto 60%	3.599.288	0	0	0	0	601.420

033103120:	Al servicio de ALCANTARILLADO 40%	2.399.525	0	0	0	0	432.613
03310314	Adquisicion de Bienes y Servicios - Capa	1.800.000	0	0	0	0	17.923.754
033103140:	Al servicio de Acueducto 60%	1.080.000	0	0	0	0	12.493.348
033103140:	Al servicio de ALCANTARILLADO 40%	720.000	0	0	0	0	5.430.406
03310315	Adquisicion de Bienes y Servicios - Exar	1.963.750	0	0	0	0	1.800.000
033103150:	Al servicio de Acueducto 60%	1.181.250	0	0	0	0	600.000
033103150:	Al servicio de ALCANTARILLADO 40%	782.500	0	0	0	0	1.200.000
03310316	Adquisicion de Bienes y Servicios - Serv	15.767.604	0	0	0	0	11.411.368
033103160:	Al servicio de Acueducto 60%	9.460.562	0	0	0	0	7.080.705
033103160:	Al servicio de ALCANTARILLADO 40%	6.307.042	0	0	0	0	4.330.663
033124	Adquisicion Bienes y Servicios Gastos Fi	65.473.227	0	0	0	0	19.701.836
03312401	Adquisicion de Bienes y Servicios - - Ga	39.283.936	0	0	0	0	19.701.836
03312402	Adquisicion de Bienes y Servicios - - Ga	26.189.291	0	0	0	0	0
033125	Adquisicion de bienes y servicios-aporte	33.338.295	0	0	0	0	0
03312501	Al servicio de Acueducto 60%	19.945.214	0	0	0	0	0
03312502	Al servicio de ALCANTARILLADO 40%	13.393.081	0	0	0	0	0
033126	IMPUESTOS NACIONALES AL ANTICIP	0	0	0	0	0	0
03312601	Al servicio de Acueducto 60%	0	0	0	0	0	0
03312602	Al servicio de ALCANTARILLADO 40%	0	0	0	0	0	0
033127	IMPUESTO NACIONAL RENTA	0	0	0	0	0	0
03312701	Al servicio de Acueducto 60%	0	0	0	0	0	0
03312702	Al servicio de ALCANTARILLADO 40%	0	0	0	0	0	0
05	PRESUPUESTO DE GASTOS DE OPERAC	4.455.879.130	0	0	0	0	1.714.445.316
0520	GASTOS DE PERSONAL OPERATIVO AP	1.227.149.692	0	0	0	0	140.820.548
052002	GASTOS DE PERSONAL SERVICIO DE A	787.695.388	0	0	0	0	47.313.298
05200201	Servicios Personales Asociados a La nor	460.175.635	0	0	0	0	0
05200202	Servicios Personales Asociados a La nor	37.511.634	0	0	0	0	27.067
05200203	Servicios Personales Asociados a La nor	25.283.285	0	0	0	0	1.103.059
05200204	Servicios Personales Asociados a La nor	43.403.161	0	0	0	0	1.287.580
05200205	Servicios Personales Asociados a La nor	20.504.710	0	0	0	0	0
05200206	Servicios Personales Asociados a La nor	3.008.721	0	0	0	0	0
05200207	Servicios Personales Asociados a La nor	1.000.934	0	0	0	0	0
05200208	Servicios Personales Asociados a La nor	27.384.400	0	0	0	0	0
05200209	Servicios Personales Asociados a La nor	18.858.478	0	0	0	0	0
05200210	Servicios Personales Asociados a La nor	56.065.893	0	0	0	0	32.396.056
05200211	Servicios Personales Asociados a La nor	6.040.966	0	0	0	0	3.576.951
05200212	Servicios Personales Asociados a La nor	50.341.387	0	0	0	0	8.922.585
05200214	Servicios Personales Asociados a La nor	38.116.184	0	0	0	0	0
052008	SERVICIOS PERSONALES INDIRECTOS	278.452.904	0	0	0	0	93.507.250
05200801	Honorarios o Asesor Servicios Publicos	50.784.000	0	0	0	0	64.107.250
05200802	Honorarios Juridico	88.740.900	0	0	0	0	0
05200803	Honorarios - Apoyo a La Gestion	55.346.004	0	0	0	0	29.400.000
05200804	Honorarios - Estudios y Proyectos	83.582.000	0	0	0	0	0
052010	SERVICIOS PERSONALES INDIRECTOS	40.143.797	0	0	0	0	0
05201001	Remuneracion Servicios Tecnicos	40.143.797	0	0	0	0	0
052014	CONTRIBUCIONES INHERENTES A LA N	120.857.603	0	0	0	0	0
05201401	Contribuciones Inherentes a La Nomina	25.966.629	0	0	0	0	0
05201403	Contribuciones Inherentes a La Nomina	77.899.888	0	0	0	0	0
05201404	Contribuciones Inherentes a La Nomina	16.991.086	0	0	0	0	0
0521	GASTOS GENERALES APROBADOS (CR)	1.219.787.928	0	0	0	0	783.817.073
052102	Impuestos y Contribuciones Acueducto	35.621.390	0	0	0	0	8.000.000
05210201	Tasa de uso Cortolima	4.571.390	0	0	0	0	8.000.000
05210202	Contribucion a Aportes Economicos est	31.050.000	0	0	0	0	0
052103	ADQUISICION DE BIENES Y SERVICIOS	1.184.166.538	0	0	0	0	775.817.073
05210301	Adquisicion De Bienes y Servicios - Corr	81.360.397	0	0	0	0	7.626.375
05210302	Adquisicion De Bienes y Servicios - Corr	17.345.774	0	0	0	0	0
05210303	Adquisicion De Bienes y Servicios - Imp	7.598.453	0	0	0	0	11.951.547
05210304	Adquisicion De Bienes y Servicios - Segi	0	0	0	0	0	0
05210305	Adquisicion De Bienes y Servicios - Serv	899.921.884	0	0	0	0	29.000.000
052103050:	Servicio Publico De Energia	899.921.884	0	0	0	0	29.000.000
05210306	Adquisicion De Bienes y Servicios - Arrie	59.773.308	0	0	0	0	15.000.000
05210307	Adquisicion De Bienes y Servicios - Capa	5.400.601	0	0	0	0	36.752.311
05210308	Adquisicion De Bienes y Servicios - Segi	50.000.000	0	0	0	0	0

05210309	Adquisicion De Bienes y Servicios - Serv	5.988.672	0	0	0	0	0
05210310	Adquisicion De Bienes y Servicios - Corr	12.109.500	0	0	0	0	13.000.000
05210311	Adquisicion De Bienes y Servicios - Mat	44.667.949	0	0	0	0	662.486.840
0525	GASTOS DE COMERCIALIZACION SERV	1.068.673.772	0	0	0	0	324.006.083
052501	Gastos De Comercializacion	1.019.722.286	0	0	0	0	230.840.880
05250101	Gastos De Comercializacion - Compra D	37.802.112	0	0	0	0	0
05250102	Gastos De Comercializacion - Compra D	104.722.639	0	0	0	0	0
05250103	Gastos De Comercializacion - Compra D	275.374.818	0	0	0	0	90.253.523
05250104	Gastos De Comercializacion - Materiales	6.475.970	0	0	0	0	0
05250105	Gastos De Comercializacion - Insumos (464.979.539	0	0	0	0	72.200.000
05250106	Gastos De Comercializacion - Combustil	4.761.000	0	0	0	0	0
05250107	Gastos De Comercializacion - Mantenim	3.543.708	0	0	0	0	0
05250108	Gastos De Comercializacion - Mantenim	74.970.000	0	0	0	0	12.000.000
05250109	Gastos De Comercializacion - Analisis D	47.092.500	0	0	0	0	56.387.357
052502	Gastos de Comercializacion VEREDALES	48.951.486	0	0	0	0	93.165.203
05250201	Gastos de Comercializacion - Compra D	17.993.505	0	0	0	0	65.981.000
05250202	Gastos de Comercializacion - Compra D	4.824.034	0	0	0	0	7.384.203
05250203	Gastos de Comercializacion - Compra M	1.200.000	0	0	0	0	0
05250204	Gastos de Comercializacion - Insumos C	24.933.947	0	0	0	0	19.800.000
0530	GASTOS DE PERSONAL ALCANTARILLA	336.982.141	0	0	0	0	111.083.927
053003	GASTOS DE PERSONAL SERVICIO DE A	98.550.218	0	0	0	0	72.139.727
05300301	Servicios Personales Asociados a La nor	53.214.872	0	0	0	0	39.116.616
05300302	Servicios Personales Asociados a La nor	3.749.164	0	0	0	0	4.800.000
05300303	Servicios Personales Asociados a La nor	2.632.411	0	0	0	0	2.500.000
05300304	Servicios Personales Asociados a La nor	5.416.096	0	0	0	0	5.124.271
05300305	Servicios Personales Asociados a La nor	2.545.715	0	0	0	0	2.200.000
05300306	Servicios Personales Asociados a La nor	295.638	0	0	0	0	558.590
05300308	Servicios Personales Asociados a La nor	4.667.796	0	0	0	0	2.950.000
05300309	Servicios Personales Asociados a La nor	3.214.513	0	0	0	0	2.158.253
05300310	Servicios Personales Asociados a La nor	8.549.611	0	0	0	0	12.200.000
05300311	Servicios Personales Asociados a La nor	886.017	0	0	0	0	0
05300312	Servicios Personales Asociados a La nor	7.383.475	0	0	0	0	0
05300314	Servicios Personales Asociados a La nor	5.994.910	0	0	0	0	531.997
053008	SERVICIOS PERSONALES INDIRECTOS	175.424.000	0	0	0	0	31.581.250
05300801	Honorarios o Asesor Servicios Publicos	20.000.000	0	0	0	0	28.371.250
05300802	Honorarios Juridico	82.524.000	0	0	0	0	0
05300803	Honorarios - Apoyo a La Gestion	20.000.000	0	0	0	0	3.210.000
05300804	Honorarios - Estudios y Proyectos	52.900.000	0	0	0	0	0
053010	SERVICIOS PERSONALES INDIRECTOS	48.172.556	0	0	0	0	0
05301001	Remuneracion Servicios Tecnicos	48.172.556	0	0	0	0	0
053014	CONTRIBUCIONES INHERENTES A LA N	14.835.367	0	0	0	0	7.362.950
05301401	Contribuciones Inherentes a La Nomina	3.294.106	0	0	0	0	1.457.394
05301403	Contribuciones Inherentes a La Nomina	9.882.317	0	0	0	0	4.850.000
05301404	Contribuciones Inherentes a La Nomina	1.658.944	0	0	0	0	1.055.556
0531	GASTOS GENERALES APROBADOS ALC	341.093.546	0	0	0	0	28.281.541
053102	Impuestos y Contribuciones	120.094.997	0	0	0	0	0
05310202	tasa Retributiva CORTOLIMA	120.094.997	0	0	0	0	0
053103	ADQUISICION DE BIENES Y SERVICIOS	220.998.549	0	0	0	0	28.281.541
05310303	Adquisicion De Bienes y Servicios - Corr	42.041.186	0	0	0	0	0
05310304	Adquisicion De Bienes y Servicios - Corr	3.945.687	0	0	0	0	0
05310305	Adquisicion De Bienes y Servicios - Imp	9.118.143	0	0	0	0	8.431.857
05310306	Adquisicion De Bienes y Servicios - Segi	8.007.005	0	0	0	0	0
05310307	Adquisicion De Bienes y Servicios - Cap	5.400.000	0	0	0	0	2.796.600
05310308	Adquisicion De Bienes y Servicios - Segi	50.000.000	0	0	0	0	0
05310310	Adquisicion De Bienes y Servicios - Serv	11.326.827	0	0	0	0	0
053103100	Servicio publicos De Energia	11.326.827	0	0	0	0	0
05310311	Adquisicion De Bienes y Servicios - Arrie	79.050.201	0	0	0	0	4.053.084
05310312	Adquisicion De Bienes y Servicios - Corr	12.109.500	0	0	0	0	13.000.000
0535	GASTOS DE COMERCIALIZACION SERV	262.192.051	0	0	0	0	326.436.145
053501	Gastos De Comercializacion	262.192.051	0	0	0	0	326.436.145
05350101	Gastos De Comercializacion - Compra D	36.155.574	0	0	0	0	0
05350102	Gastos De Comercializacion - Compra D	4.130.622	0	0	0	0	8.684.207
05350103	Gastos De Comercializacion - Mantenim	101.410.724	0	0	0	0	62.127.644

05350104	Gastos De Comercializacion - Materiales	68.474.996	0	0	0	0	255.624.294
05350106	Gastos De Comercializacion - Combustil	4.927.635	0	0	0	0	0
05350109	Gastos De Comercializacion - Analisis D	47.092.500	0	0	0	0	0
06	ADMINISTRACION DE ACTIVOS FIJOS	343.892.226	0	0	0	0	109.790.480
0631	SECTOR INDUSTRIA Y COMERCIO	343.892.226	0	0	0	0	109.790.480
063190	ADMINISTRACION DE BIENES PUBLICC	343.892.226	0	0	0	0	109.790.480
06319005	INVERSION PLAZA DE MERCADO, PARC	343.892.226	0	0	0	0	109.790.480
063190050:	INVERSION PLAZA DE MERCADO	120.232.538	0	0	0	0	76.511.339
063190050:	GASTOS DE PERSONAL PLAZA DE MER	70.962.342	0	0	0	0	8.479.263
063190050:	Sueldos Personal Plaza De Mercado	31.167.245	0	0	0	0	7.386.491
063190050:	Prima De Navidad	2.947.986	0	0	0	0	83.160
063190050:	Prima De Servicios	1.371.620	0	0	0	0	25.312
063190050:	Vacaciones	2.265.994	0	0	0	0	0
063190050:	Prima De Vacaciones	1.423.473	0	0	0	0	26.970
063190050:	Subsidio De Transporte	1.037.287	0	0	0	0	0
063190050:	Subsidio De Alimentacion	714.336	0	0	0	0	0
063190050:	Horas Extras y Dias Festivos	15.339.008	0	0	0	0	922.656
063190050:	Contribucion Subsidio Caja De Compens	1.860.250	0	0	0	0	0
063190050:	Contribucion Aportes Patronales Fondo	5.580.750	0	0	0	0	0
063190050:	Cesantias	4.555.757	0	0	0	0	0
063190050:	Intereses a Las Cesantias	546.691	0	0	0	0	0
063190050:	Aportes a Riesgos Profesionales	663.740	0	0	0	0	31.460
063190050:	Dotacion De Personal	1.315.054	0	0	0	0	0
063190050:	Bonificacion por Recreacion	173.151	0	0	0	0	3.214
063190050:	Compra De Equipos, Materiales, Sumini	49.270.196	0	0	0	0	68.032.076
063190050:	INVERSION PARQUEADERO MUNICIPAL	176.855.646	0	0	0	0	8.902.700
063190050:	GASTOS DE PERSONAL PARQUEADERC	96.648.571	0	0	0	0	6.402.700
063190050:	Sueldos De Personal Parqueadero	42.539.334	0	0	0	0	0
063190050:	Prima De Navidad	3.754.259	0	0	0	0	803.030
063190050:	Prima De Servicios	2.064.410	0	0	0	0	0
063190050:	Vacaciones	3.148.920	0	0	0	0	24.401
063190050:	Prima De Vacaciones	2.147.142	0	0	0	0	41.368
063190050:	Subsidio De Transporte	4.149.152	0	0	0	0	0
063190050:	Subsidio De Alimentacion	2.857.345	0	0	0	0	0
063190050:	Horas Extras y Dias Festivos	15.688.765	0	0	0	0	624.320
063190050:	Subsidio a Caja De Compensacion Fami	2.329.124	0	0	0	0	1.100.000
063190050:	Aporte Patronal Fondo De Pensiones	6.987.372	0	0	0	0	3.100.000
063190050:	Cesantias	5.953.205	0	0	0	0	4.600
063190050:	Intereses a Las Cesantias	714.385	0	0	0	0	552
063190050:	Aportes a Riesgos Profesionales	512.992	0	0	0	0	700.000
063190050:	Dotacion De Personal	3.565.838	0	0	0	0	0
063190050:	Bonificacion Por Recreacion	236.328	0	0	0	0	4.429
063190050:	Compra De Equipos, Materiales, Sumini	80.207.075	0	0	0	0	2.500.000
063190050:	INVERSION ESCENARIOS DEPORTIVOS	46.804.042	0	0	0	0	24.376.441
063190050:	Pago De Salarios, Dotacion, Horas Extra	28.606.022	0	0	0	0	10.500.000
063190050:	Compra De Equipos, Materiales, Sumini	18.198.020	0	0	0	0	13.876.441
07	SECTOR INVERSION	3.326.680.104	#####	0	0	0	440.934.249
0731	INVERSION EN PERSONAL DE PROYEC	233.637.742	0	0	0	0	66.846.206
073101	Pago De Salarios, Dotacion, Horas Extra	233.637.742	0	0	0	0	66.846.206
07310101	Personal de Acueducto	200.787.669	0	0	0	0	0
07310102	Personal de Alcantarillado	32.850.073	0	0	0	0	66.846.206
0732	PROGRAMAS DE INVERSION	3.093.042.362	0	0	0	0	170.231.000
073203	Honorarios Juridico	23.256.450	0	0	0	0	0
073205	Honorarios Estudios y Proyectos	20.700.000	0	0	0	0	0
073208	remuneracion servicios Tecnicos	59.068.441	0	0	0	0	0
073210	Adquisicion de bienes y servicios- Mater	304.550.097	0	0	0	0	163.000.000
073213	Adquisicion de bienes y servicios- Mater	497.878.880	0	0	0	0	3.231.000
073214	Adquisicion de Bienes y servicios compr	104.498.995	0	0	0	0	0
073215	Proyectos de Inversion ACUEDUCTO	525.000.000	0	0	0	0	4.000.000
073216	Proyectos de Inversion ALCANTARILLA	400.000.000	0	0	0	0	0
073217	Proyecto POAI	1.158.089.499	0	0	0	0	0
0733	OTROS PROGRAMAS DE INVERSION	0	#####	0	0	0	203.857.043
073390	RECURSOS DE CONFINANCIACION/COI	0	#####	0	0	0	203.857.043

07339001	CONVENIO INTERADMINISTRATIVO Nc	0	550.000.000	0	0	0	54.382.887
073390010	: Pago de salarios, dotacion, horas extras	0	380.000.000	0	0	0	0
073390010	: Adquisicion y compra de equipos, mate	0	170.000.000	0	0	0	54.382.887
07339002	CONVENIO INTERADMINISTRATIVO Nc	0	#####	0	0	0	126.855.404
073390020	: Pago de salario, dotacion, horas extras,	0	560.000.000	0	0	0	0
073390020	: Adquisicion y compra de equipos, mate	0	473.247.533	0	0	0	126.855.404
07339003	CONVENIO INTERADMINISTRATIVO Nc	0	7.000.000	0	0	0	0
073390030	: Pago de salarios, dotacion, horas extras	0	7.000.000	0	0	0	0
07339004	CONVENIO Y/O CONTRATO No.001 DE	0	62.270.751	0	0	0	0
073390040	: Adquisicion y compra de equipos, mate	0	37.480.576	0	0	0	0
073390040	: vigencia por pagar 2017 (contrato 001_	0	24.790.175	0	0	0	0
07339005	CONVENIO INTERADMINISTRATIVO Nc	0	162.698.493	0	0	0	0
073390050	: Pago de salario, dotacion, horas extras,	0	62.820.933	0	0	0	0
073390050	: vigencia por pagar 2017 (Alumbrado pl	0	99.877.560	0	0	0	0
07339006	CONVENIO INTERADMINISTRATIVO Nc	0	115.573.473	0	0	0	0
073390060	: Pago de salarios, dotacion, horas extras	0	48.946.073	0	0	0	0
073390060	: vigencia por pagar 2017 (Ornato NO.00	0	66.627.400	0	0	0	0
07339007	CONVENIO INTERADMINISTRATIVO Nc	0	141.509.912	0	0	0	0
073390070	: Pago de salario, dotacion, horas extras,	0	1.623.213	0	0	0	0
073390070	: vigencia por pagar 2017 (Montaje alum	0	139.886.699	0	0	0	0
07339008	GESTION DEL RIESGO RESOLUCION Nc	0	13.400.000	0	0	0	0
073390080	: vigencia por pagar 2017 (Gestion del rit	0	13.400.000	0	0	0	0
07339009	CONVENIO INTERADMINISTRATIVO Nc	0	63.000.000	0	0	0	0
073390090	: Adquisicion y compra de equipos, mate	0	63.000.000	0	0	0	0
07339010	CONVENIO INTERADMINISTRATIVO Nc	0	194.000.000	0	0	0	22.618.752
073390100	: Pago de salarios, dotacion, horas extras	0	20.000.000	0	0	0	7.603.470
073390100	: Adquisicion y compra de equipos, mate	0	174.000.000	0	0	0	15.015.282

15.900.000	15.408.000	0	15.408.000	15.408.000	0	0	15.408.000	15.408.000
15.900.000	15.408.000	0	15.408.000	15.408.000	0	0	15.408.000	15.408.000
9.540.000	9.244.800	0	9.244.800	9.244.800	0	0	9.244.800	9.244.800
6.360.000	6.163.200	0	6.163.200	6.163.200	0	0	6.163.200	6.163.200
40.610.837	128.675.767	0	127.600.847	127.600.847	1.074.920	0	127.600.847	127.600.847
0	27.804.383	0	27.786.647	27.786.647	17.736	0	27.786.647	27.786.647
0	17.835.430	0	17.835.173	17.835.173	257	0	17.835.173	17.835.173
0	9.968.953	0	9.951.474	9.951.474	17.479	0	9.951.474	9.951.474
4.310.837	10.556.000	0	10.507.700	10.507.700	48.300	0	10.507.700	10.507.700
0	9.699.580	0	9.699.580	9.699.580	0	0	9.699.580	9.699.580
4.310.837	856.420	0	808.120	808.120	48.300	0	808.120	808.120
35.600.000	80.906.344	0	79.978.100	79.978.100	928.244	0	79.978.100	79.978.100
20.000.000	52.579.483	0	51.656.960	51.656.960	922.523	0	51.656.960	51.656.960
15.600.000	28.326.861	0	28.321.140	28.321.140	5.721	0	28.321.140	28.321.140
700.000	9.409.040	0	9.328.400	9.328.400	80.640	0	9.328.400	9.328.400
0	7.302.440	0	7.302.440	7.302.440	0	0	7.302.440	7.302.440
700.000	2.106.600	0	2.025.960	2.025.960	80.640	0	2.025.960	2.025.960
2.247.320	5.850.000	0	5.795.900	5.795.900	54.100	0	5.795.900	5.795.900
1.196.400	3.530.920	0	3.477.300	3.477.300	53.620	0	3.477.300	3.477.300
20.000	3.427.320	0	3.373.700	3.373.700	53.620	0	3.373.700	3.373.700
1.176.400	103.600	0	103.600	103.600	0	0	103.600	103.600
1.050.920	2.319.080	0	2.318.600	2.318.600	480	0	2.318.600	2.318.600
0	2.250.000	0	2.249.520	2.249.520	480	0	2.249.520	2.249.520
1.050.920	69.080	0	69.080	69.080	0	0	69.080	69.080
0	12.210.693	0	10.937.388	10.937.388	1.273.305	0	10.937.388	10.937.388
0	12.210.693	0	10.937.388	10.937.388	1.273.305	0	10.937.388	10.937.388
124.371.543	457.692.820	0	434.208.435	434.208.435	23.484.385	0	434.208.435	434.208.435
62.465.000	12.535.000	0	11.920.000	11.920.000	615.000	0	11.920.000	11.920.000
32.465.000	12.535.000	0	11.920.000	11.920.000	615.000	0	11.920.000	11.920.000
18.865.000	8.135.000	0	8.135.000	8.135.000	0	0	8.135.000	8.135.000
13.600.000	4.400.000	0	3.785.000	3.785.000	615.000	0	3.785.000	3.785.000
30.000.000	0	0	0	0	0	0	0	0
18.000.000	0	0	0	0	0	0	0	0
12.000.000	0	0	0	0	0	0	0	0
61.906.543	445.157.820	0	422.288.435	422.288.435	22.869.385	0	422.288.435	422.288.435
14.131.250	20.726.345	0	20.346.295	20.346.295	380.050	0	20.346.295	20.346.295
9.800.000	12.017.996	0	12.007.777	12.007.777	10.219	0	12.007.777	12.007.777
4.331.250	8.708.349	0	8.338.518	8.338.518	369.831	0	8.338.518	8.338.518
12.440.000	427.290	0	0	0	427.290	0	0	0
7.500.000	220.374	0	0	0	220.374	0	0	0
4.940.000	206.916	0	0	0	206.916	0	0	0
3.000.000	197.041.266	0	176.655.322	176.655.322	20.385.944	0	176.655.322	176.655.322
3.000.000	149.948.150	0	133.318.256	133.318.256	16.629.894	0	133.318.256	133.318.256
0	47.093.116	0	43.337.066	43.337.066	3.756.050	0	43.337.066	43.337.066
0	19.700.000	0	19.700.000	19.700.000	0	0	19.700.000	19.700.000
0	11.820.000	0	11.820.000	11.820.000	0	0	11.820.000	11.820.000
0	7.880.000	0	7.880.000	7.880.000	0	0	7.880.000	7.880.000
3.953.476	180.214	0	0	0	180.214	0	0	0
2.300.000	180.214	0	0	0	180.214	0	0	0
1.653.476	0	0	0	0	0	0	0	0
8.073.000	0	0	0	0	0	0	0	0
4.843.800	0	0	0	0	0	0	0	0
3.229.200	0	0	0	0	0	0	0	0
2.424.903	116.602	0	0	0	116.602	0	0	0
1.524.903	0	0	0	0	0	0	0	0
900.000	116.602	0	0	0	116.602	0	0	0
0	13.398.464	0	12.925.500	12.925.500	472.964	0	12.925.500	12.925.500
0	8.059.083	0	7.637.500	7.637.500	421.583	0	7.637.500	7.637.500
0	5.339.381	0	5.288.000	5.288.000	51.381	0	5.288.000	5.288.000
6.859.688	146.953.759	0	146.686.295	146.686.295	267.464	0	146.686.295	146.686.295
6.859.688	40.745.016	0	40.745.015	40.745.015	1	0	40.745.015	40.745.015
3.899.798	24.447.009	0	24.447.008	24.447.008	1	0	24.447.008	24.447.008
2.959.890	16.298.007	0	16.298.007	16.298.007	0	0	16.298.007	16.298.007

0	2.360.895	0	2.239.010	2.239.010	121.885	0	2.239.010	2.239.010
0	1.416.537	0	1.343.406	1.343.406	73.131	0	1.343.406	1.343.406
0	944.358	0	895.604	895.604	48.754	0	895.604	895.604
0	103.847.848	0	103.702.270	103.702.270	145.578	0	103.702.270	103.702.270
0	62.258.069	0	62.223.760	62.223.760	34.309	0	62.223.760	62.223.760
0	41.589.779	0	41.478.510	41.478.510	111.269	0	41.478.510	41.478.510
1.000.000	7.022.503	0	7.000.000	7.000.000	22.503	0	7.000.000	7.000.000
700.000	4.203.502	0	4.200.000	4.200.000	3.502	0	4.200.000	4.200.000
300.000	2.819.001	0	2.800.000	2.800.000	19.001	0	2.800.000	2.800.000
0	3.791.633	0	3.516.456	3.516.456	275.177	0	3.516.456	3.516.456
0	2.291.880	0	2.109.869	2.109.869	182.011	0	2.109.869	2.109.869
0	1.499.753	0	1.406.587	1.406.587	93.166	0	1.406.587	1.406.587
10.024.226	24.327.244	0	24.309.293	24.309.293	17.951	0	24.309.293	24.309.293
6.146.427	16.698.758	0	16.689.508	16.689.508	9.250	0	16.689.508	16.689.508
3.877.799	7.628.486	0	7.619.786	7.619.786	8.700	0	7.619.786	7.619.786
0	3.472.500	0	3.149.550	3.149.550	322.950	0	3.149.550	3.149.550
0	2.083.500	0	1.829.730	1.829.730	253.770	0	1.829.730	1.829.730
0	1.389.000	0	1.319.820	1.319.820	69.180	0	1.319.820	1.319.820
0	8.000.000	0	7.999.724	7.999.724	276	0	7.999.724	7.999.724
0	4.800.000	0	4.799.928	4.799.928	72	0	4.799.928	4.799.928
0	3.200.000	0	3.199.796	3.199.796	204	0	3.199.796	3.199.796
0	93.176.757	0	93.176.757	93.176.757	0	0	93.176.757	93.176.757
0	93.176.757	0	93.176.757	93.176.757	0	0	93.176.757	93.176.757
0	93.176.757	0	93.176.757	93.176.757	0	0	93.176.757	93.176.757
300.000	1.744.000.370	0	1.743.351.700	1.743.351.700	648.670	0	1.743.351.700	1.743.351.700
300.000	1.744.000.370	0	1.743.351.700	1.743.351.700	648.670	0	1.743.351.700	1.743.351.700
55.713.826	787.540.043	0	766.985.838	766.985.838	20.554.205	0	766.985.838	766.985.838
34.160.326	619.055.412	0	600.182.822	600.182.822	18.872.590	0	600.182.822	600.182.822
10.441.968	374.449.762	0	371.903.874	371.903.874	2.545.888	0	371.903.874	371.903.874
2.200.000	235.207.038	0	235.204.909	235.204.909	2.129	0	235.204.909	235.204.909
8.241.968	139.242.724	0	136.698.965	136.698.965	2.543.759	0	136.698.965	136.698.965
6.403.242	26.227.771	0	25.040.197	25.040.197	1.187.574	0	25.040.197	25.040.197
4.403.242	15.175.366	0	14.508.326	14.508.326	667.040	0	14.508.326	14.508.326
2.000.000	11.052.405	0	10.531.871	10.531.871	520.534	0	10.531.871	10.531.871
0	21.914.030	0	18.135.335	18.135.335	3.778.695	0	18.135.335	18.135.335
0	13.148.418	0	10.512.777	10.512.777	2.635.641	0	10.512.777	10.512.777
0	8.765.612	0	7.622.558	7.622.558	1.143.054	0	7.622.558	7.622.558
0	37.960.342	0	37.843.869	37.843.869	116.473	0	37.843.869	37.843.869
0	23.159.108	0	23.159.108	23.159.108	0	0	23.159.108	23.159.108
0	14.801.234	0	14.684.761	14.684.761	116.473	0	14.684.761	14.684.761
0	17.162.077	0	16.328.240	16.328.240	833.837	0	16.328.240	16.328.240
0	10.270.510	0	9.438.232	9.438.232	832.278	0	9.438.232	9.438.232
0	6.891.567	0	6.890.008	6.890.008	1.559	0	6.890.008	6.890.008
0	2.533.835	0	2.149.464	2.149.464	384.371	0	2.149.464	2.149.464
0	1.520.301	0	1.248.458	1.248.458	271.843	0	1.248.458	1.248.458
0	1.013.534	0	901.006	901.006	112.528	0	901.006	901.006
0	1.251.168	0	0	0	1.251.168	0	0	0
0	750.701	0	0	0	750.701	0	0	0
0	500.467	0	0	0	500.467	0	0	0
3.100.000	21.305.758	0	20.561.987	20.561.987	743.771	0	20.561.987	20.561.987
3.100.000	9.347.455	0	9.106.317	9.106.317	241.138	0	9.106.317	9.106.317
0	11.958.303	0	11.455.670	11.455.670	502.633	0	11.455.670	11.455.670
1.800.000	14.769.195	0	13.778.776	13.778.776	990.419	0	13.778.776	13.778.776
1.800.000	6.772.035	0	5.781.616	5.781.616	990.419	0	5.781.616	5.781.616
0	7.997.160	0	7.997.160	7.997.160	0	0	7.997.160	7.997.160
0	38.491.668	0	31.832.424	31.832.424	6.659.244	0	31.832.424	31.832.424
0	23.095.001	0	21.351.729	21.351.729	1.743.272	0	21.351.729	21.351.729
0	15.396.667	0	10.480.695	10.480.695	4.915.972	0	10.480.695	10.480.695
1.918.096	3.112.497	0	3.112.497	3.112.497	0	0	3.112.497	3.112.497
1.150.857	1.867.499	0	1.867.499	1.867.499	0	0	1.867.499	1.867.499
767.239	1.244.998	0	1.244.998	1.244.998	0	0	1.244.998	1.244.998
320.000	41.843.442	0	41.843.442	41.843.442	0	0	41.843.442	41.843.442
257.646	25.106.064	0	25.106.064	25.106.064	0	0	25.106.064	25.106.064

62.354	16.737.378	0	16.737.378	16.737.378	0	0	16.737.378	16.737.378
10.177.020	18.033.867	0	17.652.717	17.652.717	381.150	0	17.652.717	17.652.717
6.113.071	10.813.461	0	10.664.361	10.664.361	149.100	0	10.664.361	10.664.361
4.063.949	7.220.406	0	6.988.356	6.988.356	232.050	0	6.988.356	6.988.356
9.573.500	58.382.500	0	58.307.500	58.307.500	75.000	0	58.307.500	58.307.500
4.573.500	27.097.500	0	27.097.500	27.097.500	0	0	27.097.500	27.097.500
2.744.100	16.258.500	0	16.258.500	16.258.500	0	0	16.258.500	16.258.500
1.829.400	10.839.000	0	10.839.000	10.839.000	0	0	10.839.000	10.839.000
5.000.000	31.285.000	0	31.210.000	31.210.000	75.000	0	31.210.000	31.210.000
3.000.000	18.793.000	0	18.726.000	18.726.000	67.000	0	18.726.000	18.726.000
2.000.000	12.492.000	0	12.484.000	12.484.000	8.000	0	12.484.000	12.484.000
10.480.000	35.808.800	0	35.108.800	35.108.800	700.000	0	35.108.800	35.108.800
10.480.000	35.808.800	0	35.108.800	35.108.800	700.000	0	35.108.800	35.108.800
7.600.000	21.485.280	0	21.485.280	21.485.280	0	0	21.485.280	21.485.280
2.880.000	14.323.520	0	13.623.520	13.623.520	700.000	0	13.623.520	13.623.520
1.500.000	74.293.331	0	73.386.716	73.386.716	906.615	0	73.386.716	73.386.716
1.500.000	17.035.657	0	16.966.916	16.966.916	68.741	0	16.966.916	16.966.916
1.500.000	10.520.403	0	10.516.920	10.516.920	3.483	0	10.516.920	10.516.920
0	6.515.254	0	6.449.996	6.449.996	65.258	0	6.449.996	6.449.996
0	50.762.827	0	50.008.600	50.008.600	754.227	0	50.008.600	50.008.600
0	31.217.064	0	31.216.120	31.216.120	944	0	31.216.120	31.216.120
0	19.545.763	0	18.792.480	18.792.480	753.283	0	18.792.480	18.792.480
0	6.494.847	0	6.411.200	6.411.200	83.647	0	6.411.200	6.411.200
0	3.717.928	0	3.717.360	3.717.360	568	0	3.717.360	3.717.360
0	2.776.919	0	2.693.840	2.693.840	83.079	0	2.693.840	2.693.840
121.844.612	299.501.847	0	289.431.873	289.431.873	10.069.974	0	289.431.873	289.431.873
74.652.841	228.180.260	0	223.758.032	223.758.032	4.422.228	0	223.758.032	223.758.032
11.050.000	14.926.375	0	14.626.375	14.626.375	300.000	0	14.626.375	14.626.375
7.000.000	9.075.825	0	8.775.825	8.775.825	300.000	0	8.775.825	8.775.825
4.050.000	5.850.550	0	5.850.550	5.850.550	0	0	5.850.550	5.850.550
27.319.319	295.295	0	0	0	295.295	0	0	0
16.519.319	49.449	0	0	0	49.449	0	0	0
10.800.000	245.846	0	0	0	245.846	0	0	0
10.700.000	134.080.000	0	133.524.719	133.524.719	555.281	0	133.524.719	133.524.719
6.000.000	103.762.000	0	103.456.463	103.456.463	305.537	0	103.456.463	103.456.463
4.700.000	30.318.000	0	30.068.256	30.068.256	249.744	0	30.068.256	30.068.256
5.000.000	11.800.000	0	11.800.000	11.800.000	0	0	11.800.000	11.800.000
5.000.000	7.080.000	0	7.080.000	7.080.000	0	0	7.080.000	7.080.000
0	4.720.000	0	4.720.000	4.720.000	0	0	4.720.000	4.720.000
1.005.229	257.843	0	0	0	257.843	0	0	0
500.000	257.843	0	0	0	257.843	0	0	0
505.229	0	0	0	0	0	0	0	0
709.859	242.341	0	0	0	242.341	0	0	0
328.979	242.341	0	0	0	242.341	0	0	0
380.880	0	0	0	0	0	0	0	0
1.016.602	0	0	0	0	0	0	0	0
609.961	0	0	0	0	0	0	0	0
406.641	0	0	0	0	0	0	0	0
7.320.550	13.410.366	0	12.925.500	12.925.500	484.866	0	12.925.500	12.925.500
3.260.550	7.980.000	0	7.637.500	7.637.500	342.500	0	7.637.500	7.637.500
4.060.000	5.430.366	0	5.288.000	5.288.000	142.366	0	5.288.000	5.288.000
5.000.000	1.000.000	0	0	0	1.000.000	0	0	0
4.000.000	0	0	0	0	0	0	0	0
2.400.000	0	0	0	0	0	0	0	0
1.600.000	0	0	0	0	0	0	0	0
0	1.000.000	0	0	0	1.000.000	0	0	0
0	600.000	0	0	0	600.000	0	0	0
0	400.000	0	0	0	400.000	0	0	0
1.000.000	0	0	0	0	0	0	0	0
600.000	0	0	0	0	0	0	0	0
400.000	0	0	0	0	0	0	0	0
31.282	7.001.564	0	7.000.000	7.000.000	1.564	0	7.000.000	7.000.000
0	4.200.708	0	4.200.000	4.200.000	708	0	4.200.000	4.200.000

31.282	2.800.856	0	2.800.000	2.800.000	856	0	2.800.000	2.800.000
0	19.723.754	0	19.708.603	19.708.603	15.151	0	19.708.603	19.708.603
0	13.573.348	0	13.567.077	13.567.077	6.271	0	13.567.077	13.567.077
0	6.150.406	0	6.141.525	6.141.525	8.881	0	6.141.525	6.141.525
0	3.763.750	0	2.498.130	2.498.130	1.265.620	0	2.498.130	2.498.130
0	1.781.250	0	1.684.878	1.684.878	96.372	0	1.684.878	1.684.878
0	1.982.500	0	813.252	813.252	1.169.248	0	813.252	813.252
5.500.000	21.678.972	0	21.674.705	21.674.705	4.267	0	21.674.705	21.674.705
3.081.000	13.460.267	0	13.456.000	13.456.000	4.267	0	13.456.000	13.456.000
2.419.000	8.218.705	0	8.218.705	8.218.705	0	0	8.218.705	8.218.705
14.125.476	71.049.587	0	65.401.841	65.401.841	5.647.746	0	65.401.841	65.401.841
0	58.985.772	0	53.338.027	53.338.027	5.647.745	0	53.338.027	53.338.027
14.125.476	12.063.815	0	12.063.815	12.063.815	0	0	12.063.815	12.063.815
33.066.295	272.000	0	272.000	272.000	0	0	272.000	272.000
19.782.014	163.200	0	163.200	163.200	0	0	163.200	163.200
13.284.281	108.800	0	108.800	108.800	0	0	108.800	108.800
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
1.367.383.768	4.802.940.678	0	4.581.359.183	4.581.359.183	221.581.495	0	4.581.359.183	4.581.359.183
227.662.235	1.140.308.005	0	1.106.007.749	1.106.007.749	34.300.256	0	1.106.007.749	1.106.007.749
43.559.763	791.448.923	0	782.946.608	782.946.608	8.502.315	0	782.946.608	782.946.608
37.000.000	423.175.635	0	422.412.301	422.412.301	763.334	0	422.412.301	422.412.301
120.618	37.418.083	0	37.418.083	37.418.083	0	0	37.418.083	37.418.083
0	26.386.344	0	26.386.344	26.386.344	0	0	26.386.344	26.386.344
0	44.690.741	0	44.690.741	44.690.741	0	0	44.690.741	44.690.741
0	20.504.710	0	20.333.768	20.333.768	170.942	0	20.333.768	20.333.768
0	3.008.721	0	2.818.798	2.818.798	189.923	0	2.818.798	2.818.798
0	1.000.934	0	236.742	236.742	764.192	0	236.742	236.742
0	27.384.400	0	25.622.357	25.622.357	1.762.043	0	25.622.357	25.622.357
1.389.450	17.469.028	0	17.469.028	17.469.028	0	0	17.469.028	17.469.028
0	88.461.949	0	88.461.949	88.461.949	0	0	88.461.949	88.461.949
0	9.617.917	0	9.326.488	9.326.488	291.429	0	9.326.488	9.326.488
0	59.263.972	0	59.263.972	59.263.972	0	0	59.263.972	59.263.972
5.049.695	33.066.489	0	28.506.037	28.506.037	4.560.452	0	28.506.037	28.506.037
143.958.675	228.001.479	0	223.098.750	223.098.750	4.902.729	0	223.098.750	223.098.750
0	114.891.250	0	114.891.250	114.891.250	0	0	114.891.250	114.891.250
61.643.400	27.097.500	0	27.097.500	27.097.500	0	0	27.097.500	27.097.500
0	84.746.004	0	81.110.000	81.110.000	3.636.004	0	81.110.000	81.110.000
82.315.275	1.266.725	0	0	0	1.266.725	0	0	0
40.143.797	0	0	0	0	0	0	0	0
40.143.797	0	0	0	0	0	0	0	0
0	120.857.603	0	99.962.391	99.962.391	20.895.212	0	99.962.391	99.962.391
0	25.966.629	0	21.310.991	21.310.991	4.655.638	0	21.310.991	21.310.991
0	77.899.888	0	63.913.600	63.913.600	13.986.288	0	63.913.600	63.913.600
0	16.991.086	0	14.737.800	14.737.800	2.253.286	0	14.737.800	14.737.800
231.991.758	1.771.613.243	0	1.702.777.221	1.702.777.221	68.836.022	0	1.702.777.221	1.702.777.221
3.000.000	40.621.390	0	36.134.719	36.134.719	4.486.671	0	36.134.719	36.134.719
0	12.571.390	0	10.526.906	10.526.906	2.044.484	0	10.526.906	10.526.906
3.000.000	28.050.000	0	25.607.813	25.607.813	2.442.187	0	25.607.813	25.607.813
228.991.758	1.730.991.853	0	1.666.642.503	1.666.642.503	64.349.350	0	1.666.642.503	1.666.642.503
69.360.397	19.626.375	0	19.626.375	19.626.375	0	0	19.626.375	19.626.375
17.345.774	0	0	0	0	0	0	0	0
0	19.550.000	0	19.002.000	19.002.000	548.000	0	19.002.000	19.002.000
0	0	0	0	0	0	0	0	0
94.260.129	834.661.755	0	829.440.121	829.440.121	5.221.634	0	829.440.121	829.440.121
94.260.129	834.661.755	0	829.440.121	829.440.121	5.221.634	0	829.440.121	829.440.121
24.895.292	49.878.016	0	45.680.000	45.680.000	4.198.016	0	45.680.000	45.680.000
0	42.152.912	0	42.147.172	42.147.172	5.740	0	42.147.172	42.147.172
23.130.166	26.869.834	0	26.152.315	26.152.315	717.519	0	26.152.315	26.152.315

0	5.988.672	0	4.356.000	4.356.000	1.632.672	0	4.356.000	4.356.000
0	25.109.500	0	25.000.000	25.000.000	109.500	0	25.000.000	25.000.000
0	707.154.789	0	655.238.520	655.238.520	51.916.269	0	655.238.520	655.238.520
494.660.067	898.019.788	0	821.383.616	821.383.616	76.636.172	0	821.383.616	821.383.616
491.136.037	759.427.129	0	746.973.900	746.973.900	12.453.229	0	746.973.900	746.973.900
37.802.112	0	0	0	0	0	0	0	0
104.722.639	0	0	0	0	0	0	0	0
173.000.000	192.628.341	0	192.627.571	192.627.571	770	0	192.627.571	192.627.571
6.475.970	0	0	0	0	0	0	0	0
136.184.027	400.995.512	0	399.949.683	399.949.683	1.045.829	0	399.949.683	399.949.683
4.761.000	0	0	0	0	0	0	0	0
2.343.708	1.200.000	0	1.168.000	1.168.000	32.000	0	1.168.000	1.168.000
23.077.000	63.893.000	0	54.310.986	54.310.986	9.582.014	0	54.310.986	54.310.986
2.769.581	100.710.276	0	98.917.660	98.917.660	1.792.616	0	98.917.660	98.917.660
3.524.030	138.592.659	0	74.409.716	74.409.716	64.182.943	0	74.409.716	74.409.716
0	83.974.505	0	21.262.905	21.262.905	62.711.600	0	21.262.905	21.262.905
3.524.030	8.684.207	0	8.684.207	8.684.207	0	0	8.684.207	8.684.207
0	1.200.000	0	0	0	1.200.000	0	0	0
0	44.733.947	0	44.462.604	44.462.604	271.343	0	44.462.604	44.462.604
172.951.646	275.114.422	0	272.293.916	272.293.916	2.820.506	0	272.293.916	272.293.916
4.828.590	165.861.355	0	163.492.866	163.492.866	2.368.489	0	163.492.866	163.492.866
0	92.331.488	0	92.331.488	92.331.488	0	0	92.331.488	92.331.488
770.000	7.779.164	0	7.084.046	7.084.046	695.118	0	7.084.046	7.084.046
0	5.132.411	0	4.440.712	4.440.712	691.699	0	4.440.712	4.440.712
0	10.540.367	0	10.540.367	10.540.367	0	0	10.540.367	10.540.367
0	4.745.715	0	4.739.083	4.739.083	6.632	0	4.739.083	4.739.083
0	854.228	0	503.508	503.508	350.720	0	503.508	503.508
0	7.617.796	0	7.500.875	7.500.875	116.921	0	7.500.875	7.500.875
0	5.372.766	0	5.125.395	5.125.395	247.371	0	5.125.395	5.125.395
0	20.749.611	0	20.489.583	20.489.583	260.028	0	20.489.583	20.489.583
11.483	874.534	0	874.534	874.534	0	0	874.534	874.534
95.692	7.287.783	0	7.287.783	7.287.783	0	0	7.287.783	7.287.783
3.951.415	2.575.492	0	2.575.492	2.575.492	0	0	2.575.492	2.575.492
119.950.500	87.054.750	0	87.054.750	87.054.750	0	0	87.054.750	87.054.750
11.624.000	36.747.250	0	36.747.250	36.747.250	0	0	36.747.250	36.747.250
55.426.500	27.097.500	0	27.097.500	27.097.500	0	0	27.097.500	27.097.500
0	23.210.000	0	23.210.000	23.210.000	0	0	23.210.000	23.210.000
52.900.000	0	0	0	0	0	0	0	0
48.172.556	0	0	0	0	0	0	0	0
48.172.556	0	0	0	0	0	0	0	0
0	22.198.317	0	21.746.300	21.746.300	452.017	0	21.746.300	21.746.300
0	4.751.500	0	4.751.500	4.751.500	0	0	4.751.500	4.751.500
0	14.732.317	0	14.280.300	14.280.300	452.017	0	14.280.300	14.280.300
0	2.714.500	0	2.714.500	2.714.500	0	0	2.714.500	2.714.500
151.745.477	217.629.610	0	209.383.364	209.383.364	8.246.246	0	209.383.364	209.383.364
27.487.585	92.607.412	0	92.607.412	92.607.412	0	0	92.607.412	92.607.412
27.487.585	92.607.412	0	92.607.412	92.607.412	0	0	92.607.412	92.607.412
124.257.892	125.022.198	0	116.775.952	116.775.952	8.246.246	0	116.775.952	116.775.952
39.041.186	3.000.000	0	3.000.000	3.000.000	0	0	3.000.000	3.000.000
3.945.687	0	0	0	0	0	0	0	0
0	17.550.000	0	17.438.000	17.438.000	112.000	0	17.438.000	17.438.000
1.007.005	7.000.000	0	7.000.000	7.000.000	0	0	7.000.000	7.000.000
3.065.502	5.131.098	0	5.123.547	5.123.547	7.551	0	5.123.547	5.123.547
35.440.196	14.559.804	0	14.119.804	14.119.804	440.000	0	14.119.804	14.119.804
7.405.031	3.921.796	0	2.344.601	2.344.601	1.577.195	0	2.344.601	2.344.601
7.405.031	3.921.796	0	2.344.601	2.344.601	1.577.195	0	2.344.601	2.344.601
34.353.285	48.750.000	0	42.750.000	42.750.000	6.000.000	0	42.750.000	42.750.000
0	25.109.500	0	25.000.000	25.000.000	109.500	0	25.000.000	25.000.000
88.372.585	500.255.611	0	469.513.317	469.513.317	30.742.294	0	469.513.317	469.513.317
88.372.585	500.255.611	0	469.513.317	469.513.317	30.742.294	0	469.513.317	469.513.317
31.003.971	5.151.603	0	5.144.603	5.144.603	7.000	0	5.144.603	5.144.603
4.130.622	8.684.207	0	8.684.207	8.684.207	0	0	8.684.207	8.684.207
0	163.538.368	0	163.538.368	163.538.368	0	0	163.538.368	163.538.368

9.000.000	315.099.290	0	284.363.996	284.363.996	30.735.294	0	284.363.996	284.363.996
4.927.635	0	0	0	0	0	0	0	0
39.310.357	7.782.143	0	7.782.143	7.782.143	0	0	7.782.143	7.782.143
71.942.053	381.740.653	0	366.370.051	366.370.051	15.370.602	0	366.370.051	366.370.051
71.942.053	381.740.653	0	366.370.051	366.370.051	15.370.602	0	366.370.051	366.370.051
71.942.053	381.740.653	0	366.370.051	366.370.051	15.370.602	0	366.370.051	366.370.051
71.942.053	381.740.653	0	366.370.051	366.370.051	15.370.602	0	366.370.051	366.370.051
11.857.815	184.886.062	0	183.320.874	183.320.874	1.565.188	0	183.320.874	183.320.874
10.957.815	68.483.790	0	68.047.489	68.047.489	436.301	0	68.047.489	68.047.489
7.500.000	31.053.736	0	31.053.736	31.053.736	0	0	31.053.736	31.053.736
0	3.031.146	0	3.031.146	3.031.146	0	0	3.031.146	3.031.146
0	1.396.932	0	1.396.932	1.396.932	0	0	1.396.932	1.396.932
138.656	2.127.338	0	2.090.999	2.090.999	36.339	0	2.090.999	2.090.999
0	1.450.443	0	1.450.443	1.450.443	0	0	1.450.443	1.450.443
0	1.037.287	0	990.904	990.904	46.383	0	990.904	990.904
0	714.336	0	675.910	675.910	38.426	0	675.910	675.910
0	16.261.664	0	16.261.664	16.261.664	0	0	16.261.664	16.261.664
600.000	1.260.250	0	1.141.500	1.141.500	118.750	0	1.141.500	1.141.500
2.000.000	3.580.750	0	3.423.500	3.423.500	157.250	0	3.423.500	3.423.500
209.159	4.346.598	0	4.346.598	4.346.598	0	0	4.346.598	4.346.598
0	546.691	0	521.592	521.592	25.099	0	521.592	521.592
0	695.200	0	695.200	695.200	0	0	695.200	695.200
510.000	805.054	0	791.000	791.000	14.054	0	791.000	791.000
0	176.365	0	176.365	176.365	0	0	176.365	176.365
900.000	116.402.272	0	115.273.385	115.273.385	1.128.887	0	115.273.385	115.273.385
54.676.238	131.082.108	0	118.995.227	118.995.227	12.086.881	0	118.995.227	118.995.227
3.369.540	99.681.731	0	98.198.166	98.198.166	1.483.565	0	98.198.166	98.198.166
1.237.038	41.302.296	0	41.302.296	41.302.296	0	0	41.302.296	41.302.296
0	4.557.289	0	4.557.289	4.557.289	0	0	4.557.289	4.557.289
0	2.064.410	0	2.047.730	2.047.730	16.680	0	2.047.730	2.047.730
0	3.173.321	0	3.173.321	3.173.321	0	0	3.173.321	3.173.321
0	2.188.510	0	2.188.510	2.188.510	0	0	2.188.510	2.188.510
0	4.149.152	0	3.987.138	3.987.138	162.014	0	3.987.138	3.987.138
0	2.857.345	0	2.719.684	2.719.684	137.661	0	2.719.684	2.719.684
0	16.313.085	0	16.054.100	16.054.100	258.985	0	16.054.100	16.054.100
0	3.429.124	0	3.156.000	3.156.000	273.124	0	3.156.000	3.156.000
624.872	9.462.500	0	9.462.500	9.462.500	0	0	9.462.500	9.462.500
0	5.957.805	0	5.957.804	5.957.804	1	0	5.957.804	5.957.804
0	714.937	0	714.937	714.937	0	0	714.937	714.937
0	1.212.992	0	1.054.100	1.054.100	158.892	0	1.054.100	1.054.100
1.507.630	2.058.208	0	1.582.000	1.582.000	476.208	0	1.582.000	1.582.000
0	240.757	0	240.757	240.757	0	0	240.757	240.757
51.306.698	31.400.377	0	20.797.061	20.797.061	10.603.316	0	20.797.061	20.797.061
5.408.000	65.772.483	0	64.053.950	64.053.950	1.718.533	0	64.053.950	64.053.950
5.408.000	33.698.022	0	32.904.478	32.904.478	793.544	0	32.904.478	32.904.478
0	32.074.461	0	31.149.472	31.149.472	924.989	0	31.149.472	31.149.472
2.476.745.053	3.633.569.462	0	2.956.083.081	2.956.083.081	677.486.381	0	2.956.083.081	2.956.083.081
92.970.477	207.513.471	0	198.861.767	198.861.767	8.651.704	0	198.861.767	198.861.767
92.970.477	207.513.471	0	198.861.767	198.861.767	8.651.704	0	198.861.767	198.861.767
92.970.477	107.817.192	0	99.165.488	99.165.488	8.651.704	0	99.165.488	99.165.488
0	99.696.279	0	99.696.279	99.696.279	0	0	99.696.279	99.696.279
2.179.917.533	1.083.355.829	0	536.117.646	536.117.646	547.238.183	0	536.117.646	536.117.646
7.956.450	15.300.000	0	15.300.000	15.300.000	0	0	15.300.000	15.300.000
20.134.750	565.250	0	0	0	565.250	0	0	0
59.068.441	0	0	0	0	0	0	0	0
72.001.000	395.549.097	0	373.756.500	373.756.500	21.792.597	0	373.756.500	373.756.500
363.075.726	138.034.154	0	134.166.947	134.166.947	3.867.207	0	134.166.947	134.166.947
104.097.295	401.700	0	0	0	401.700	0	0	0
516.020.000	12.980.000	0	12.894.199	12.894.199	85.801	0	12.894.199	12.894.199
386.000.000	14.000.000	0	0	0	14.000.000	0	0	0
651.563.871	506.525.628	0	0	0	506.525.628	0	0	0
203.857.043	2.342.700.162	0	2.221.103.669	2.221.103.669	121.596.493	0	2.221.103.669	2.221.103.669
203.857.043	2.342.700.162	0	2.221.103.669	2.221.103.669	121.596.493	0	2.221.103.669	2.221.103.669

54.382.887	550.000.000	0	487.908.439	487.908.439	62.091.561	0	487.908.439	487.908.439
54.382.887	325.617.113	0	277.216.669	277.216.669	48.400.444	0	277.216.669	277.216.669
0	224.382.887	0	210.691.770	210.691.770	13.691.117	0	210.691.770	210.691.770
126.855.404	1.033.247.533	0	978.954.138	978.954.138	54.293.395	0	978.954.138	978.954.138
126.855.404	433.144.596	0	378.851.202	378.851.202	54.293.394	0	378.851.202	378.851.202
0	600.102.937	0	600.102.936	600.102.936	1	0	600.102.936	600.102.936
0	7.000.000	0	5.863.080	5.863.080	1.136.920	0	5.863.080	5.863.080
0	7.000.000	0	5.863.080	5.863.080	1.136.920	0	5.863.080	5.863.080
0	62.270.751	0	62.270.751	62.270.751	0	0	62.270.751	62.270.751
0	37.480.576	0	37.480.576	37.480.576	0	0	37.480.576	37.480.576
0	24.790.175	0	24.790.175	24.790.175	0	0	24.790.175	24.790.175
0	162.698.493	0	162.697.775	162.697.775	718	0	162.697.775	162.697.775
0	62.820.933	0	62.820.216	62.820.216	717	0	62.820.216	62.820.216
0	99.877.560	0	99.877.559	99.877.559	1	0	99.877.559	99.877.559
0	115.573.473	0	114.729.533	114.729.533	843.940	0	114.729.533	114.729.533
0	48.946.073	0	48.102.133	48.102.133	843.940	0	48.102.133	48.102.133
0	66.627.400	0	66.627.400	66.627.400	0	0	66.627.400	66.627.400
0	141.509.912	0	141.506.291	141.506.291	3.621	0	141.506.291	141.506.291
0	1.623.213	0	1.619.592	1.619.592	3.621	0	1.619.592	1.619.592
0	139.886.699	0	139.886.699	139.886.699	0	0	139.886.699	139.886.699
0	13.400.000	0	13.400.000	13.400.000	0	0	13.400.000	13.400.000
0	13.400.000	0	13.400.000	13.400.000	0	0	13.400.000	13.400.000
0	63.000.000	0	63.000.000	63.000.000	0	0	63.000.000	63.000.000
0	63.000.000	0	63.000.000	63.000.000	0	0	63.000.000	63.000.000
22.618.752	194.000.000	0	190.773.662	190.773.662	3.226.338	0	190.773.662	190.773.662
15.015.282	12.588.188	0	9.361.850	9.361.850	3.226.338	0	9.361.850	9.361.850
7.603.470	181.411.812	0	181.411.812	181.411.812	0	0	181.411.812	181.411.812

0	0	15.408.000	15.408.000	0	0	15.408.000	15.408.000	0
0	0	15.408.000	15.408.000	0	0	15.408.000	15.408.000	0
0	0	9.244.800	9.244.800	0	0	9.244.800	9.244.800	0
0	0	6.163.200	6.163.200	0	0	6.163.200	6.163.200	0
0	0	127.600.847	127.600.847	0	0	116.640.347	116.640.347	10.960.500
0	0	27.786.647	27.786.647	0	0	25.544.347	25.544.347	2.242.300
0	0	17.835.173	17.835.173	0	0	16.393.473	16.393.473	1.441.700
0	0	9.951.474	9.951.474	0	0	9.150.874	9.150.874	800.600
0	0	10.507.700	10.507.700	0	0	9.287.100	9.287.100	1.220.600
0	0	9.699.580	9.699.580	0	0	8.635.280	8.635.280	1.064.300
0	0	808.120	808.120	0	0	651.820	651.820	156.300
0	0	79.978.100	79.978.100	0	0	73.254.800	73.254.800	6.723.300
0	0	51.656.960	51.656.960	0	0	47.333.260	47.333.260	4.323.700
0	0	28.321.140	28.321.140	0	0	25.921.540	25.921.540	2.399.600
0	0	9.328.400	9.328.400	0	0	8.554.100	8.554.100	774.300
0	0	7.302.440	7.302.440	0	0	6.695.340	6.695.340	607.100
0	0	2.025.960	2.025.960	0	0	1.858.760	1.858.760	167.200
0	0	5.795.900	5.795.900	0	0	5.342.200	5.342.200	453.700
0	0	3.477.300	3.477.300	0	0	3.205.100	3.205.100	272.200
0	0	3.373.700	3.373.700	0	0	3.101.500	3.101.500	272.200
0	0	103.600	103.600	0	0	103.600	103.600	0
0	0	2.318.600	2.318.600	0	0	2.137.100	2.137.100	181.500
0	0	2.249.520	2.249.520	0	0	2.068.020	2.068.020	181.500
0	0	69.080	69.080	0	0	69.080	69.080	0
0	0	10.937.388	10.937.388	0	0	10.937.388	10.937.388	0
0	0	10.937.388	10.937.388	0	0	10.937.388	10.937.388	0
0	0	434.208.435	434.208.435	0	0	394.667.866	394.667.866	39.540.569
0	0	11.920.000	11.920.000	0	0	11.920.000	11.920.000	0
0	0	11.920.000	11.920.000	0	0	11.920.000	11.920.000	0
0	0	8.135.000	8.135.000	0	0	8.135.000	8.135.000	0
0	0	3.785.000	3.785.000	0	0	3.785.000	3.785.000	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	422.288.435	422.288.435	0	0	382.747.866	382.747.866	39.540.569
0	0	20.346.295	20.346.295	0	0	20.346.295	20.346.295	0
0	0	12.007.777	12.007.777	0	0	12.007.777	12.007.777	0
0	0	8.338.518	8.338.518	0	0	8.338.518	8.338.518	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	176.655.322	176.655.322	0	0	151.013.043	151.013.043	25.642.279
0	0	133.318.256	133.318.256	0	0	118.694.764	118.694.764	14.623.492
0	0	43.337.066	43.337.066	0	0	32.318.279	32.318.279	11.018.787
0	0	19.700.000	19.700.000	0	0	18.829.800	18.829.800	870.200
0	0	11.820.000	11.820.000	0	0	11.591.800	11.591.800	228.200
0	0	7.880.000	7.880.000	0	0	7.238.000	7.238.000	642.000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	12.925.500	12.925.500	0	0	12.248.000	12.248.000	677.500
0	0	7.637.500	7.637.500	0	0	7.272.000	7.272.000	365.500
0	0	5.288.000	5.288.000	0	0	4.976.000	4.976.000	312.000
0	0	146.686.295	146.686.295	0	0	146.690.295	146.690.295	-4.000
0	0	40.745.015	40.745.015	0	0	40.745.015	40.745.015	0
0	0	24.447.008	24.447.008	0	0	24.447.008	24.447.008	0
0	0	16.298.007	16.298.007	0	0	16.298.007	16.298.007	0

0	0	2.239.010	2.239.010	0	0	2.239.010	2.239.010	0
0	0	1.343.406	1.343.406	0	0	1.343.406	1.343.406	0
0	0	895.604	895.604	0	0	895.604	895.604	0
0	0	103.702.270	103.702.270	0	0	103.706.270	103.706.270	-4.000
0	0	62.223.760	62.223.760	0	0	62.226.160	62.226.160	-2.400
0	0	41.478.510	41.478.510	0	0	41.480.110	41.480.110	-1.600
0	0	7.000.000	7.000.000	0	0	7.000.000	7.000.000	0
0	0	4.200.000	4.200.000	0	0	4.200.000	4.200.000	0
0	0	2.800.000	2.800.000	0	0	2.800.000	2.800.000	0
0	0	3.516.456	3.516.456	0	0	2.913.596	2.913.596	602.860
0	0	2.109.869	2.109.869	0	0	1.748.153	1.748.153	361.716
0	0	1.406.587	1.406.587	0	0	1.165.443	1.165.443	241.144
0	0	24.309.293	24.309.293	0	0	14.259.589	14.259.589	10.049.704
0	0	16.689.508	16.689.508	0	0	10.598.374	10.598.374	6.091.134
0	0	7.619.786	7.619.786	0	0	3.661.216	3.661.216	3.958.570
0	0	3.149.550	3.149.550	0	0	2.924.550	2.924.550	225.000
0	0	1.829.730	1.829.730	0	0	1.754.730	1.754.730	75.000
0	0	1.319.820	1.319.820	0	0	1.169.820	1.169.820	150.000
0	0	7.999.724	7.999.724	0	0	6.522.698	6.522.698	1.477.026
0	0	4.799.928	4.799.928	0	0	3.836.832	3.836.832	963.096
0	0	3.199.796	3.199.796	0	0	2.685.866	2.685.866	513.930
0	0	93.176.757	93.176.757	0	0	93.176.757	93.176.757	0
0	0	93.176.757	93.176.757	0	0	93.176.757	93.176.757	0
0	0	93.176.757	93.176.757	0	0	93.176.757	93.176.757	0
0	0	1.743.351.700	1.743.351.700	0	0	1.743.351.700	1.743.351.700	0
0	0	1.743.351.700	1.743.351.700	0	0	1.743.351.700	1.743.351.700	0
0	0	766.985.838	766.985.838	0	0	751.874.018	751.874.018	15.111.820
0	0	600.182.822	600.182.822	0	0	599.185.328	599.185.328	997.494
0	0	371.903.874	371.903.874	0	0	371.903.874	371.903.874	0
0	0	235.204.909	235.204.909	0	0	235.204.909	235.204.909	0
0	0	136.698.965	136.698.965	0	0	136.698.965	136.698.965	0
0	0	25.040.197	25.040.197	0	0	25.040.197	25.040.197	0
0	0	14.508.326	14.508.326	0	0	14.508.326	14.508.326	0
0	0	10.531.871	10.531.871	0	0	10.531.871	10.531.871	0
0	0	18.135.335	18.135.335	0	0	18.135.335	18.135.335	0
0	0	10.512.777	10.512.777	0	0	10.512.777	10.512.777	0
0	0	7.622.558	7.622.558	0	0	7.622.558	7.622.558	0
0	0	37.843.869	37.843.869	0	0	37.843.869	37.843.869	0
0	0	23.159.108	23.159.108	0	0	23.159.108	23.159.108	0
0	0	14.684.761	14.684.761	0	0	14.684.761	14.684.761	0
0	0	16.328.240	16.328.240	0	0	16.328.240	16.328.240	0
0	0	9.438.232	9.438.232	0	0	9.438.232	9.438.232	0
0	0	6.890.008	6.890.008	0	0	6.890.008	6.890.008	0
0	0	2.149.464	2.149.464	0	0	2.149.464	2.149.464	0
0	0	1.248.458	1.248.458	0	0	1.248.458	1.248.458	0
0	0	901.006	901.006	0	0	901.006	901.006	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	20.561.987	20.561.987	0	0	20.561.987	20.561.987	0
0	0	9.106.317	9.106.317	0	0	9.106.317	9.106.317	0
0	0	11.455.670	11.455.670	0	0	11.455.670	11.455.670	0
0	0	13.778.776	13.778.776	0	0	13.778.776	13.778.776	0
0	0	5.781.616	5.781.616	0	0	5.781.616	5.781.616	0
0	0	7.997.160	7.997.160	0	0	7.997.160	7.997.160	0
0	0	31.832.424	31.832.424	0	0	31.832.424	31.832.424	0
0	0	21.351.729	21.351.729	0	0	21.351.729	21.351.729	0
0	0	10.480.695	10.480.695	0	0	10.480.695	10.480.695	0
0	0	3.112.497	3.112.497	0	0	3.112.497	3.112.497	0
0	0	1.867.499	1.867.499	0	0	1.867.499	1.867.499	0
0	0	1.244.998	1.244.998	0	0	1.244.998	1.244.998	0
0	0	41.843.442	41.843.442	0	0	41.843.442	41.843.442	0
0	0	25.106.064	25.106.064	0	0	25.106.064	25.106.064	0

0	0	16.737.378	16.737.378	0	0	16.737.378	16.737.378	0
0	0	17.652.717	17.652.717	0	0	16.655.223	16.655.223	997.494
0	0	10.664.361	10.664.361	0	0	10.132.364	10.132.364	531.997
0	0	6.988.356	6.988.356	0	0	6.522.859	6.522.859	465.497
0	0	58.307.500	58.307.500	0	0	50.059.174	50.059.174	8.248.326
0	0	27.097.500	27.097.500	0	0	22.252.500	22.252.500	4.845.000
0	0	16.258.500	16.258.500	0	0	13.351.500	13.351.500	2.907.000
0	0	10.839.000	10.839.000	0	0	8.901.000	8.901.000	1.938.000
0	0	31.210.000	31.210.000	0	0	27.806.674	27.806.674	3.403.326
0	0	18.726.000	18.726.000	0	0	16.684.000	16.684.000	2.042.000
0	0	12.484.000	12.484.000	0	0	11.122.674	11.122.674	1.361.326
0	0	35.108.800	35.108.800	0	0	35.108.800	35.108.800	0
0	0	35.108.800	35.108.800	0	0	35.108.800	35.108.800	0
0	0	21.485.280	21.485.280	0	0	21.485.280	21.485.280	0
0	0	13.623.520	13.623.520	0	0	13.623.520	13.623.520	0
0	0	73.386.716	73.386.716	0	0	67.520.716	67.520.716	5.866.000
0	0	16.966.916	16.966.916	0	0	15.633.716	15.633.716	1.333.200
0	0	10.516.920	10.516.920	0	0	9.685.320	9.685.320	831.600
0	0	6.449.996	6.449.996	0	0	5.948.396	5.948.396	501.600
0	0	50.008.600	50.008.600	0	0	46.011.900	46.011.900	3.996.700
0	0	31.216.120	31.216.120	0	0	28.722.020	28.722.020	2.494.100
0	0	18.792.480	18.792.480	0	0	17.289.880	17.289.880	1.502.600
0	0	6.411.200	6.411.200	0	0	5.875.100	5.875.100	536.100
0	0	3.717.360	3.717.360	0	0	3.409.160	3.409.160	308.200
0	0	2.693.840	2.693.840	0	0	2.465.940	2.465.940	227.900
0	0	289.431.873	289.431.873	0	0	266.558.575	266.558.575	22.873.298
0	0	223.758.032	223.758.032	0	0	200.884.734	200.884.734	22.873.298
0	0	14.626.375	14.626.375	0	0	14.626.375	14.626.375	0
0	0	8.775.825	8.775.825	0	0	8.775.825	8.775.825	0
0	0	5.850.550	5.850.550	0	0	5.850.550	5.850.550	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	133.524.719	133.524.719	0	0	118.775.313	118.775.313	14.749.406
0	0	103.456.463	103.456.463	0	0	95.664.530	95.664.530	7.791.933
0	0	30.068.256	30.068.256	0	0	23.110.783	23.110.783	6.957.473
0	0	11.800.000	11.800.000	0	0	10.022.900	10.022.900	1.777.100
0	0	7.080.000	7.080.000	0	0	6.022.900	6.022.900	1.057.100
0	0	4.720.000	4.720.000	0	0	4.000.000	4.000.000	720.000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	12.925.500	12.925.500	0	0	12.248.000	12.248.000	677.500
0	0	7.637.500	7.637.500	0	0	7.272.000	7.272.000	365.500
0	0	5.288.000	5.288.000	0	0	4.976.000	4.976.000	312.000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	7.000.000	7.000.000	0	0	7.000.000	7.000.000	0
0	0	4.200.000	4.200.000	0	0	4.200.000	4.200.000	0

0	0	2.800.000	2.800.000	0	0	2.800.000	2.800.000	0
0	0	19.708.603	19.708.603	0	0	14.189.311	14.189.311	5.519.292
0	0	13.567.077	13.567.077	0	0	10.192.906	10.192.906	3.374.171
0	0	6.141.525	6.141.525	0	0	3.996.404	3.996.404	2.145.121
0	0	2.498.130	2.498.130	0	0	2.348.130	2.348.130	150.000
0	0	1.684.878	1.684.878	0	0	1.684.878	1.684.878	0
0	0	813.252	813.252	0	0	663.252	663.252	150.000
0	0	21.674.705	21.674.705	0	0	21.674.705	21.674.705	0
0	0	13.456.000	13.456.000	0	0	13.456.000	13.456.000	0
0	0	8.218.705	8.218.705	0	0	8.218.705	8.218.705	0
0	0	65.401.841	65.401.841	0	0	65.401.841	65.401.841	0
0	0	53.338.027	53.338.027	0	0	53.338.027	53.338.027	0
0	0	12.063.815	12.063.815	0	0	12.063.815	12.063.815	0
0	0	272.000	272.000	0	0	272.000	272.000	0
0	0	163.200	163.200	0	0	163.200	163.200	0
0	0	108.800	108.800	0	0	108.800	108.800	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	4.581.359.183	4.581.359.183	0	0	3.595.221.858	3.595.221.858	986.137.326
0	0	1.106.007.749	1.106.007.749	0	0	1.068.928.688	1.068.928.688	37.079.061
0	0	782.946.608	782.946.608	0	0	780.951.621	780.951.621	1.994.987
0	0	422.412.301	422.412.301	0	0	422.412.301	422.412.301	0
0	0	37.418.083	37.418.083	0	0	37.418.083	37.418.083	0
0	0	26.386.344	26.386.344	0	0	26.386.344	26.386.344	0
0	0	44.690.741	44.690.741	0	0	44.690.741	44.690.741	0
0	0	20.333.768	20.333.768	0	0	20.333.768	20.333.768	0
0	0	2.818.798	2.818.798	0	0	2.818.798	2.818.798	0
0	0	236.742	236.742	0	0	236.742	236.742	0
0	0	25.622.357	25.622.357	0	0	25.622.357	25.622.357	0
0	0	17.469.028	17.469.028	0	0	17.469.028	17.469.028	0
0	0	88.461.949	88.461.949	0	0	88.461.949	88.461.949	0
0	0	9.326.488	9.326.488	0	0	9.326.488	9.326.488	0
0	0	59.263.972	59.263.972	0	0	59.263.972	59.263.972	0
0	0	28.506.037	28.506.037	0	0	26.511.050	26.511.050	1.994.987
0	0	223.098.750	223.098.750	0	0	196.261.076	196.261.076	26.837.674
0	0	114.891.250	114.891.250	0	0	99.973.913	99.973.913	14.917.337
0	0	27.097.500	27.097.500	0	0	18.580.500	18.580.500	8.517.000
0	0	81.110.000	81.110.000	0	0	77.706.663	77.706.663	3.403.337
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	99.962.391	99.962.391	0	0	91.715.991	91.715.991	8.246.400
0	0	21.310.991	21.310.991	0	0	19.578.691	19.578.691	1.732.300
0	0	63.913.600	63.913.600	0	0	58.650.900	58.650.900	5.262.700
0	0	14.737.800	14.737.800	0	0	13.486.400	13.486.400	1.251.400
0	0	1.702.777.221	1.702.777.221	0	0	1.393.312.115	1.393.312.115	309.465.106
0	0	36.134.719	36.134.719	0	0	10.526.906	10.526.906	25.607.813
0	0	10.526.906	10.526.906	0	0	10.526.906	10.526.906	0
0	0	25.607.813	25.607.813	0	0	0	0	25.607.813
0	0	1.666.642.503	1.666.642.503	0	0	1.382.785.209	1.382.785.209	283.857.294
0	0	19.626.375	19.626.375	0	0	19.626.375	19.626.375	0
0	0	0	0	0	0	0	0	0
0	0	19.002.000	19.002.000	0	0	15.222.000	15.222.000	3.780.000
0	0	0	0	0	0	0	0	0
0	0	829.440.121	829.440.121	0	0	829.440.121	829.440.121	0
0	0	829.440.121	829.440.121	0	0	829.440.121	829.440.121	0
0	0	45.680.000	45.680.000	0	0	39.680.000	39.680.000	6.000.000
0	0	42.147.172	42.147.172	0	0	34.311.015	34.311.015	7.836.157
0	0	26.152.315	26.152.315	0	0	26.152.315	26.152.315	0

0	0	4.356.000	4.356.000	0	0	4.356.000	4.356.000	0
0	0	25.000.000	25.000.000	0	0	24.323.122	24.323.122	676.878
0	0	655.238.520	655.238.520	0	0	389.674.261	389.674.261	265.564.259
0	0	821.383.616	821.383.616	0	0	373.013.579	373.013.579	448.370.037
0	0	746.973.900	746.973.900	0	0	332.480.236	332.480.236	414.493.664
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	192.627.571	192.627.571	0	0	28.904.000	28.904.000	163.723.571
0	0	0	0	0	0	0	0	0
0	0	399.949.683	399.949.683	0	0	188.125.660	188.125.660	211.824.023
0	0	0	0	0	0	0	0	0
0	0	1.168.000	1.168.000	0	0	1.168.000	1.168.000	0
0	0	54.310.986	54.310.986	0	0	44.858.114	44.858.114	9.452.872
0	0	98.917.660	98.917.660	0	0	69.424.462	69.424.462	29.493.198
0	0	74.409.716	74.409.716	0	0	40.533.343	40.533.343	33.876.373
0	0	21.262.905	21.262.905	0	0	15.052.905	15.052.905	6.210.000
0	0	8.684.207	8.684.207	0	0	0	0	8.684.207
0	0	0	0	0	0	0	0	0
0	0	44.462.604	44.462.604	0	0	25.480.438	25.480.438	18.982.166
0	0	272.293.916	272.293.916	0	0	255.275.719	255.275.719	17.018.197
0	0	163.492.866	163.492.866	0	0	162.960.869	162.960.869	531.997
0	0	92.331.488	92.331.488	0	0	92.331.488	92.331.488	0
0	0	7.084.046	7.084.046	0	0	7.084.046	7.084.046	0
0	0	4.440.712	4.440.712	0	0	4.440.712	4.440.712	0
0	0	10.540.367	10.540.367	0	0	10.540.367	10.540.367	0
0	0	4.739.083	4.739.083	0	0	4.739.083	4.739.083	0
0	0	503.508	503.508	0	0	503.508	503.508	0
0	0	7.500.875	7.500.875	0	0	7.500.875	7.500.875	0
0	0	5.125.395	5.125.395	0	0	5.125.395	5.125.395	0
0	0	20.489.583	20.489.583	0	0	20.489.583	20.489.583	0
0	0	874.534	874.534	0	0	874.534	874.534	0
0	0	7.287.783	7.287.783	0	0	7.287.783	7.287.783	0
0	0	2.575.492	2.575.492	0	0	2.043.495	2.043.495	531.997
0	0	87.054.750	87.054.750	0	0	72.485.750	72.485.750	14.569.000
0	0	36.747.250	36.747.250	0	0	33.601.250	33.601.250	3.146.000
0	0	27.097.500	27.097.500	0	0	16.744.500	16.744.500	10.353.000
0	0	23.210.000	23.210.000	0	0	22.140.000	22.140.000	1.070.000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	21.746.300	21.746.300	0	0	19.829.100	19.829.100	1.917.200
0	0	4.751.500	4.751.500	0	0	4.332.200	4.332.200	419.300
0	0	14.280.300	14.280.300	0	0	13.023.200	13.023.200	1.257.100
0	0	2.714.500	2.714.500	0	0	2.473.700	2.473.700	240.800
0	0	209.383.364	209.383.364	0	0	194.089.536	194.089.536	15.293.828
0	0	92.607.412	92.607.412	0	0	92.607.412	92.607.412	0
0	0	92.607.412	92.607.412	0	0	92.607.412	92.607.412	0
0	0	116.775.952	116.775.952	0	0	101.482.124	101.482.124	15.293.828
0	0	3.000.000	3.000.000	0	0	3.000.000	3.000.000	0
0	0	0	0	0	0	0	0	0
0	0	17.438.000	17.438.000	0	0	14.438.000	14.438.000	3.000.000
0	0	7.000.000	7.000.000	0	0	7.000.000	7.000.000	0
0	0	5.123.547	5.123.547	0	0	4.100.947	4.100.947	1.022.600
0	0	14.119.804	14.119.804	0	0	14.119.804	14.119.804	0
0	0	2.344.601	2.344.601	0	0	2.344.601	2.344.601	0
0	0	2.344.601	2.344.601	0	0	2.344.601	2.344.601	0
0	0	42.750.000	42.750.000	0	0	39.750.000	39.750.000	3.000.000
0	0	25.000.000	25.000.000	0	0	16.728.772	16.728.772	8.271.228
0	0	469.513.317	469.513.317	0	0	310.602.220	310.602.220	158.911.097
0	0	469.513.317	469.513.317	0	0	310.602.220	310.602.220	158.911.097
0	0	5.144.603	5.144.603	0	0	0	0	5.144.603
0	0	8.684.207	8.684.207	0	0	0	0	8.684.207
0	0	163.538.368	163.538.368	0	0	122.653.776	122.653.776	40.884.592

0	0	284.363.996	284.363.996	0	0	180.166.301	180.166.301	104.197.695
0	0	0	0	0	0	0	0	0
0	0	7.782.143	7.782.143	0	0	7.782.143	7.782.143	0
0	0	366.370.051	366.370.051	0	0	350.715.043	350.715.043	15.655.008
0	0	366.370.051	366.370.051	0	0	350.715.043	350.715.043	15.655.008
0	0	366.370.051	366.370.051	0	0	350.715.043	350.715.043	15.655.008
0	0	366.370.051	366.370.051	0	0	350.715.043	350.715.043	15.655.008
0	0	183.320.874	183.320.874	0	0	174.854.291	174.854.291	8.466.583
0	0	68.047.489	68.047.489	0	0	67.279.589	67.279.589	767.900
0	0	31.053.736	31.053.736	0	0	31.053.736	31.053.736	0
0	0	3.031.146	3.031.146	0	0	3.031.146	3.031.146	0
0	0	1.396.932	1.396.932	0	0	1.396.932	1.396.932	0
0	0	2.090.999	2.090.999	0	0	2.090.999	2.090.999	0
0	0	1.450.443	1.450.443	0	0	1.450.443	1.450.443	0
0	0	990.904	990.904	0	0	990.904	990.904	0
0	0	675.910	675.910	0	0	675.910	675.910	0
0	0	16.261.664	16.261.664	0	0	16.261.664	16.261.664	0
0	0	1.141.500	1.141.500	0	0	974.900	974.900	166.600
0	0	3.423.500	3.423.500	0	0	2.923.700	2.923.700	499.800
0	0	4.346.598	4.346.598	0	0	4.346.598	4.346.598	0
0	0	521.592	521.592	0	0	521.592	521.592	0
0	0	695.200	695.200	0	0	593.700	593.700	101.500
0	0	791.000	791.000	0	0	791.000	791.000	0
0	0	176.365	176.365	0	0	176.365	176.365	0
0	0	115.273.385	115.273.385	0	0	107.574.702	107.574.702	7.698.683
0	0	118.995.227	118.995.227	0	0	113.588.498	113.588.498	5.406.729
0	0	98.198.166	98.198.166	0	0	97.394.166	97.394.166	804.000
0	0	41.302.296	41.302.296	0	0	41.302.296	41.302.296	0
0	0	4.557.289	4.557.289	0	0	4.557.289	4.557.289	0
0	0	2.047.730	2.047.730	0	0	2.047.730	2.047.730	0
0	0	3.173.321	3.173.321	0	0	3.173.321	3.173.321	0
0	0	2.188.510	2.188.510	0	0	2.188.510	2.188.510	0
0	0	3.987.138	3.987.138	0	0	3.987.138	3.987.138	0
0	0	2.719.684	2.719.684	0	0	2.719.684	2.719.684	0
0	0	16.054.100	16.054.100	0	0	16.054.100	16.054.100	0
0	0	3.156.000	3.156.000	0	0	2.966.700	2.966.700	189.300
0	0	9.462.500	9.462.500	0	0	8.895.000	8.895.000	567.500
0	0	5.957.804	5.957.804	0	0	5.957.804	5.957.804	0
0	0	714.937	714.937	0	0	714.937	714.937	0
0	0	1.054.100	1.054.100	0	0	1.006.900	1.006.900	47.200
0	0	1.582.000	1.582.000	0	0	1.582.000	1.582.000	0
0	0	240.757	240.757	0	0	240.757	240.757	0
0	0	20.797.061	20.797.061	0	0	16.194.332	16.194.332	4.602.729
0	0	64.053.950	64.053.950	0	0	62.272.254	62.272.254	1.781.696
0	0	32.904.478	32.904.478	0	0	32.582.978	32.582.978	321.500
0	0	31.149.472	31.149.472	0	0	29.689.276	29.689.276	1.460.196
0	0	2.956.083.081	2.956.083.081	0	0	2.216.755.420	2.216.755.420	739.327.661
0	0	198.861.767	198.861.767	0	0	194.568.014	194.568.014	4.293.753
0	0	198.861.767	198.861.767	0	0	194.568.014	194.568.014	4.293.753
0	0	99.165.488	99.165.488	0	0	96.863.674	96.863.674	2.301.814
0	0	99.696.279	99.696.279	0	0	97.704.340	97.704.340	1.991.939
0	0	536.117.646	536.117.646	0	0	296.035.769	296.035.769	240.081.877
0	0	15.300.000	15.300.000	0	0	10.455.000	10.455.000	4.845.000
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	373.756.500	373.756.500	0	0	190.027.759	190.027.759	183.728.741
0	0	134.166.947	134.166.947	0	0	95.553.010	95.553.010	38.613.937
0	0	0	0	0	0	0	0	0
0	0	12.894.199	12.894.199	0	0	0	0	12.894.199
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	2.221.103.669	2.221.103.669	0	0	1.726.151.638	1.726.151.638	494.952.031
0	0	2.221.103.669	2.221.103.669	0	0	1.726.151.638	1.726.151.638	494.952.031

0	0	487.908.439	487.908.439	0	0	443.896.130	443.896.130	44.012.309
0	0	277.216.669	277.216.669	0	0	270.263.860	270.263.860	6.952.809
0	0	210.691.770	210.691.770	0	0	173.632.270	173.632.270	37.059.500
0	0	978.954.138	978.954.138	0	0	743.840.480	743.840.480	235.113.658
0	0	378.851.202	378.851.202	0	0	370.712.531	370.712.531	8.138.671
0	0	600.102.936	600.102.936	0	0	373.127.949	373.127.949	226.974.987
0	0	5.863.080	5.863.080	0	0	5.863.080	5.863.080	0
0	0	5.863.080	5.863.080	0	0	5.863.080	5.863.080	0
0	0	62.270.751	62.270.751	0	0	62.270.751	62.270.751	0
0	0	37.480.576	37.480.576	0	0	37.480.576	37.480.576	0
0	0	24.790.175	24.790.175	0	0	24.790.175	24.790.175	0
0	0	162.697.775	162.697.775	0	0	162.697.775	162.697.775	0
0	0	62.820.216	62.820.216	0	0	62.820.216	62.820.216	0
0	0	99.877.559	99.877.559	0	0	99.877.559	99.877.559	0
0	0	114.729.533	114.729.533	0	0	114.729.533	114.729.533	0
0	0	48.102.133	48.102.133	0	0	48.102.133	48.102.133	0
0	0	66.627.400	66.627.400	0	0	66.627.400	66.627.400	0
0	0	141.506.291	141.506.291	0	0	141.506.291	141.506.291	0
0	0	1.619.592	1.619.592	0	0	1.619.592	1.619.592	0
0	0	139.886.699	139.886.699	0	0	139.886.699	139.886.699	0
0	0	13.400.000	13.400.000	0	0	13.400.000	13.400.000	0
0	0	13.400.000	13.400.000	0	0	13.400.000	13.400.000	0
0	0	63.000.000	63.000.000	0	0	29.800.000	29.800.000	33.200.000
0	0	63.000.000	63.000.000	0	0	29.800.000	29.800.000	33.200.000
0	0	190.773.662	190.773.662	0	0	8.147.598	8.147.598	182.626.064
0	0	9.361.850	9.361.850	0	0	8.083.149	8.083.149	1.278.701
0	0	181.411.812	181.411.812	0	0	64.449	64.449	181.347.363